

APPENDIX III

SHIP USE AND COST SUMMARY - 1996 AND 1997

SUMMARY OF SHIP USE AND COSTS

YEAR: 1996

As of: 10/15/96

SHIP/CLASS	NSF		NAVY		OTHER		TOTAL		DAILY
	DAY	\$	DAY	\$	DAY	\$	DAY	\$	RATE
R. REVELLE	18	288	6	96	74	1,184	98	1,568	16,000
MELVILLE	291	4,423	3	48	3	48	297	4,515	15,202
KNORR	287	4,326	0	0	12	194	279	4,520	16,200
ATLANTIS II	78	1,552	1	20	14	278	93	1,850	19,890
EWING	300	4,695	0	0	4	63	304	4,758	15,651
T.G. THOMPSON	164	2,658	10	162	74	1,199	248	4,019	16,208
MOANA WAVE	109	1,459	0	0	36	482	145	1,941	13,400
CLASS II	1,227	19,401	20	324	217	3,446	1,464	23,171	--
AVE: (7)	175	2,772	3	46	31	492	209	3,310	--
EDWIN LINK	68	544	43	344	76	608	187	1,496	8,000
ENDEAVOR	84	1,124	48	642	24	321	156	2,087	13,378
OCEANUS	73	865	63	747	42	498	178	2,110	11,850
GYRE (a)	0	0	0	0	229	1,464	229	1,464	6,300
ISELIN (c)							0	0	NA
NEW HORIZON	149	1,326	6	53	35	312	190	1,691	8,900
SEWARD JOHNSON	208	1,872	71	639	26	234	305	2,745	9,000
WECOMA	102	1,216	85	1,013	10	119	197	2,348	11,919
CLASS III	684	6,947	316	3,438	442	3,556	1,442	13,941	--
AVE: (8)	86	868	40	430	55	445	180	1,743	--
PELICAN	23	83	3	11	154	556	180	650	3,611
LONGHORN	71	284	20	80	37	148	128	512	4,000
POINT SUR (b)	46	299	50	325	40	260	136	884	8,500
CAPE HATTERAS (c)							0	0	NA
ALPHA HELIX	27	405.1	0	0	46	500	73	905	12,399
R. SPROUL	91	467	41	210	60	308	192	985	5,130
CAPE HENLOPEN	158	828	31	162	0	0	189	990	5,241
WEATHERBIRD II	148	986	22	147	0	0	170	1,132	8,880
SEA DIVER	57	228	32	128	45	180	134	536	4,000
CLASS IV - TOTAL	621	3,580	199	1,063	382	1,952	1,202	6,594	--
AVE: (9)	69	398	22	118	42	217	134	733	--
BLUE FIN	115	211	0	0	4	7	119	218	1,836
LAURENTIAN	42	185	0	0	10	44	52	229	4,404
BARNES	61	85	0	0	23	32	84	117	1,390
CALANUS	27	87.8	30	97.6	13	42.3	70	227.7	3,253
CLASS IV TOTAL	245	569	30	98	50	125	325	792	--
AVE: (4)	61	142	8	24	13	31	81	198	--
Fleet Total	2,777	30,496	565	4,922	1,091	9,079	4,433	44,498	--
AVE: (28)	99	1,089	20	176	39	324	158	1,589	--
<p>NOTES: a. Daily rate changed to \$7,800 for November cruises. b. Includes 12 NPS (CNOC) days/\$78K. c. Did not operate in 1996</p>									

SUMMARY OF SHIP USE AND COSTS

YEAR: 1997

As of: 10/15/96

SHIP/CLASS	NSF		NAVY		OTHER		TOTAL	DAILY	
	DAY	\$	DAY	\$	DAY	\$			
R. REVELLE	147	2,470	0	0	73	1,226	220	3,696	16,800
MELVILLE	193	3,082	0	0	68	1,086	261	4,168	15,969
KNORR	146	2,365	110	1,782	28	454	284	4,601	16,200
ATLANTIS	190	3,135	2	33	14	231	206	3,399	16,500
EWING	315	4,756	0	0	4	60	319	4,816	15,097
T.G. THOMPSON	143	2,104	10	147	163	2,398	316	4,649	14,712
MDANA WAVE	160	2,127	0	0	20	266	180	2,393	13,295
CLASS I/II	1,294	20,039	122	1,962	370	5,721	1,786	27,722	--
AVE: (7)	185	2,863	17	280	53	817	255	3,960	--
EDWIN LINK	43	366	47	399.5	122	1,037.0	212	1,802	8,500
ENDEAVOR	118	1,338	90	1,021	0	0	208	2,359	11,341
OCEANUS	166	1,759	36	382	0	0	202	2,141	10,600
GYRE	40	292	26	190	75	547	141	1,029	7,298
ISELIN (b)	0	0	0	0	0	0	0	0	NA
NEW HORIZON	115	1,080	4	37	97	911	216	2,028	9,389
SEWARD JOHNSON	154	1,448	0	0	67	630	221	2,077	9,400
WECOMA	114	1,351	11	130	70	829	195	2,310	11,850
CLASS III	750	7,633	214	2,160	431	3,954	1,395	13,746	--
AVE: (8)	94	954	27	270	54	494	174	1,718	--
PELICAN	65	226	40	140	100	350	205	718	3,502
LONGHORN	10	40	42	168	44	176	96	384	4,000
POINT SUR (a)	82	492	61	366	60	360	203	1,218	6,000
CAPE HATTERAS	126	756	119	714	29	174	274	1,644	5,999
ALPHA HELIX	125	1,240	0	0	38	357	161	1,597	9,917
R. SPROUL	124	667	16	86	0	0	140	753	5,379
CAPE HENLOPEN	88	493	82	459	0	0	170	952	5,600
WEATHERBIRD II	114	886	20	156	0	0	134	1,042	7,775
SEA DIVER	40	180	69	311	0	0	109	491	4,500
CLASS IV - TOTAL	774	4,982	449	2,399	269	1,417	1,492	8,798	--
AVE: (9)	86	554	50	267	30	157	166	978	--
BLUE FIN (b)	129	234	0	0	0	0	129	234	1,816
LAURENTIAN	67	302	0	0	10	45	77	347	4,500
BARNES	68	99	2	3	28	41	98	143	1,459
CALANUS	66	218	12	40	24	79	102	336.6	3,300
URRACA (c)	0	0	0	0	0	0	0	0	NA
< CLASS IV TOTAL	330	852	14	43	62	165	406	1,060	--
AVE: (5)	66	170	3	9	12	33	81	212	--
Fleet Total	3,148	33,507	799	6,563	1,132	11,257	5,079	51,327	--
AVE: (29)	109	1,155	28	226	39	388	175	1,770	--
<p>NOTES: a. Includes 29 NPS (CNOC) days/\$174. b. Not scheduled to operate in 1997. c. Cost have not yet been determined.</p>									