

APPENDIX VIII

NSF Ocean Science Division - Budget

NSF OCEAN SCIENCES DIVISION

	FY 1994	FY 1995	FY 1996
Ocean Sciences Research	\$100.0 M	\$102.6M	\$104.9M
Oceanographic Centers & Facilities	50.3M	50.4M	48.9M
Ocean Drilling Program	38.7M	39.8M	39.9M
	<u>\$189.0M</u>	<u>\$192.8M</u>	<u>\$193.7M</u>
Oceanographic Facilities Detail			
Operations			
Ship Operations*	\$32.2M	\$35.1M	\$31.1M
ALVIN, Aircraft, etc.	2.2M	2.1M	2.4M
Marine Techs	4.2M	4.4M	3.8M
	<u>\$38.6M</u>	<u>\$41.6M</u>	<u>\$37.3M</u>
Infrastructure			
Science Instruments	2.5M	1.9M	1.9M
Shipboard Equipment	2.1M	1.1M	1.6M
Ships, Upgrades	2.1M	0.2M	1.5M
UNOLS, Misc.	0.5M	0.5M	0.3M
	<u>\$7.2M</u>	<u>\$3.7M</u>	<u>\$5.3M</u>
Centers and Reserves			
RMS	1.2M	1.0M	1.4M
IFI	1.3M	2.0M	1.9M
Cross Directorate/Reserves	2.0M	2.1M	3.0M
	<u>\$4.5M</u>	<u>\$5.1M</u>	<u>\$6.3M</u>

*Plus \$1.6M from ODP (1994), \$1.8M (1995), \$2.1M (1996)

(June 1996)