

# APPENDIX IX

[Oceanographic Centers & Facilities](#)

[NSF Ocean Sciences Division](#)

## OCEANOGRAPHIC CENTERS & FACILITIES

- Staff Change
  - \* Lisa Rom, Instrumentation and Technical Services (ITS)
    - one year leave. August 1996-August 1997
  - \* Sandy Shor, ITS Program Director
    - IPA, University of Hawaii, August 1996-August 1997
- Program Addition
  - \* Interamerican Institute (IAI)
  - \* Line budget in OCFS (\$1.6M)
  - \* OCE "center" management
  - \* Global Change Program
- UNOLS Liaisons
  - Unols Council - Don Heinrichs
  - RVOC —————
  - Ship scheduling ————— Dolly Dieter
  - DESSC —————
  - RVTEC - Lisa Rom/Sandy Shor
  - FIC - Richard West

# NSF OCEAN SCIENCES DIVISION

## **Ocean Sciences**

- Budget estimate is \$193.7 Million
- Increase of \$0.9 Million or 0.5%

	FY 1994	FY 1995	FY 1996
Ocean Sciences Research	\$100.0 M	\$102.6M	104.9M
Oceanographic Centers & Facilities	50.3M	50.4M	48.9M
Ocean Drilling Program	38.7M	39.8M	39.9M
	<u>\$189.0M</u>	<u>\$192.8M</u>	<u>193.7M</u>

## • Major Research Initiatives

	FY 1994	FY 1995	FY 1996
Global Change Programs	\$53.7M	\$57.7M	57.6M
Biotechnology	4.0M	3.6M	3.0M
High Performance Computing	0.4M	0.8M	0.8M
Environmental Research	7.3M	7.7M	7.3M
SMETE (EHR)	2.1M	2.9M	3.1M
	<u>\$67.5M</u>	<u>\$72.7M</u>	<u>\$71.8M</u>
Other Research Activities	\$121.5M	\$120.6M	\$121.9M

(May 1996)