UNOLS Fleet Statistics and Projections

Fleet Utilization Trends as of March 2004

Fleet utilization trends are provided as charts in the Adobe document <<u>stats_march04</u>>. Future projections of available ship days are also provided.

<u>Historical Statistics</u>: A variety of Fleet statistics and projections are provided as charts in the below Adobe document. The document includes statistics on utilization as well as bunk availability. Future projections of available ship days are also provided.

Special Notes:

- 2002 utilization statistics based on ship schedules posted as of 2/02
- Full Operating Year definitions have been revised to be consistent with the definitions provided in the FOFC plan.
- Total Fleet utilization charts are provided as well as charts for only those vessels > 150 feet.

The charts are contained in: <<u>stats 2002.pdf</u>> (last updated 2/21/02)

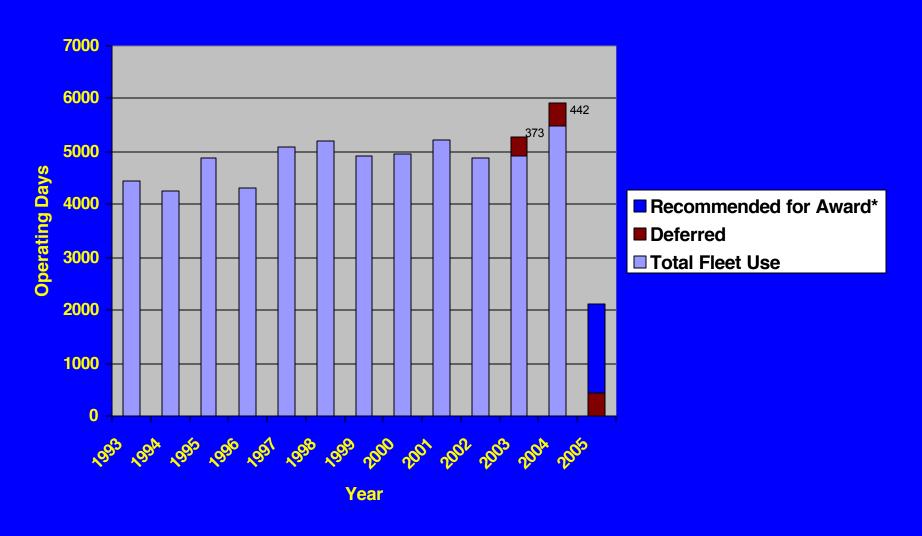
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UNOLS Fleet Utilization

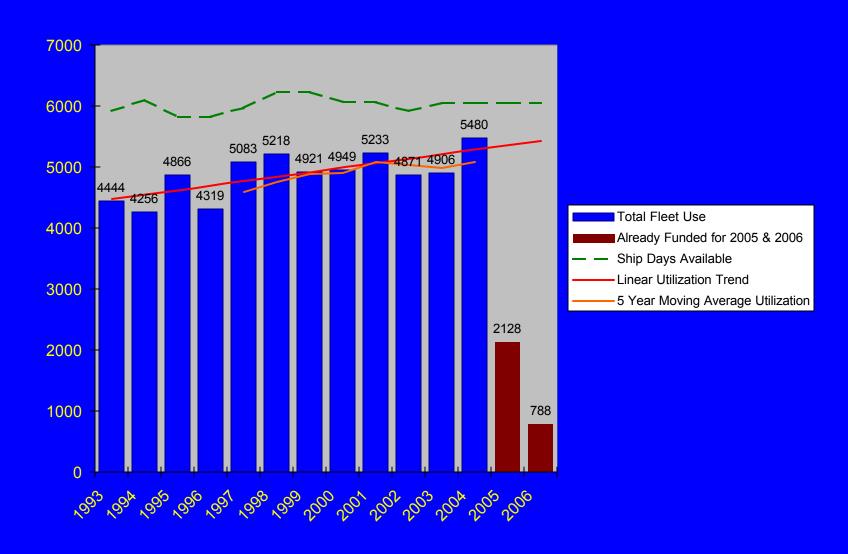
Trends and Projections

March 2004

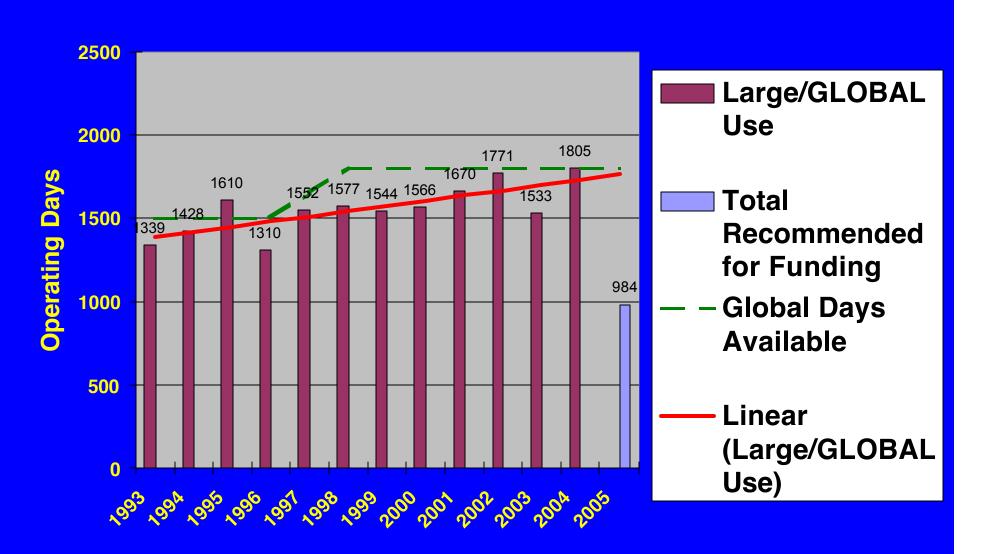
Fleet Use and Projected Use: 1993 - 2005



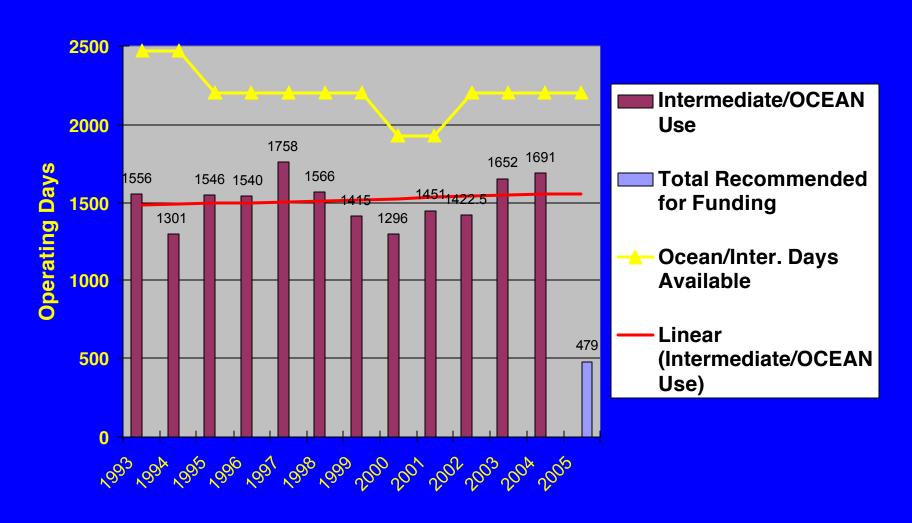
Fleet Utilization Trends



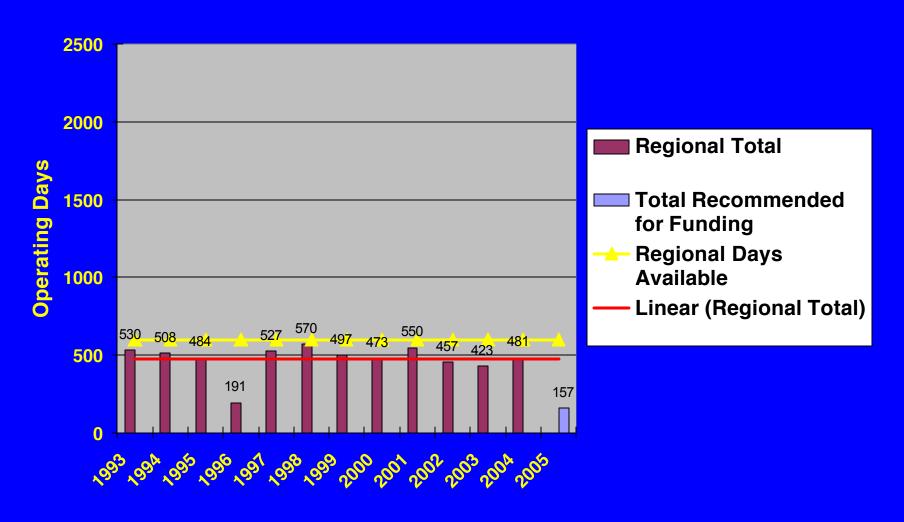
Global Utilization Trends



Intermediate/Ocean Class Utilization



Regional Class Utilization

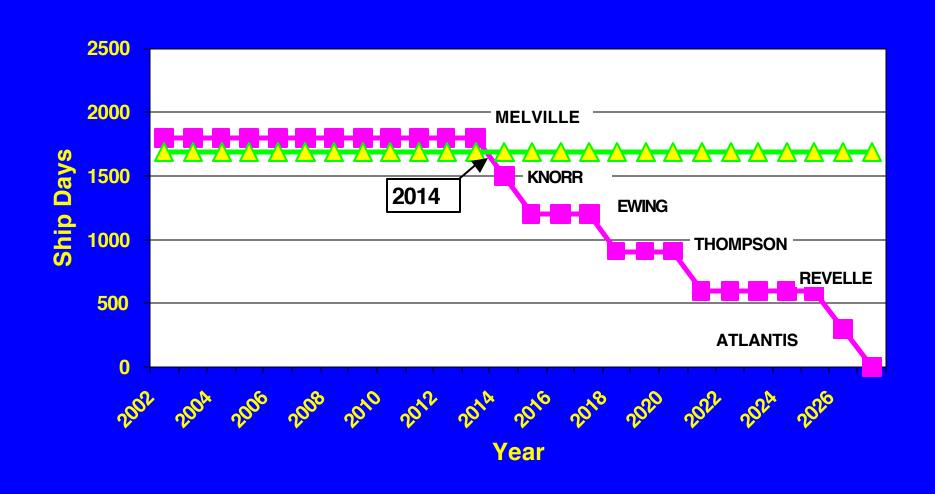


Total Ship Days Available vs Average Ship Days Needed



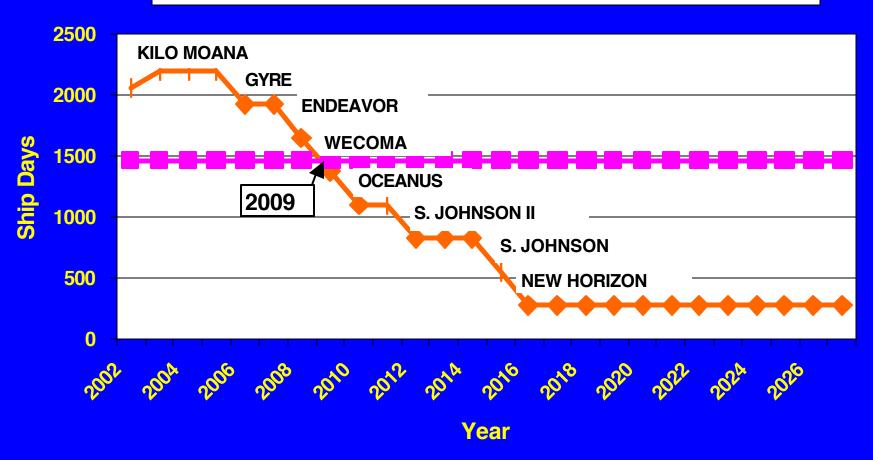
Global - Optimal Ship Days vs Average Days Needed

─Optimal Ship Day Availability **─**Average Ship Days Needed



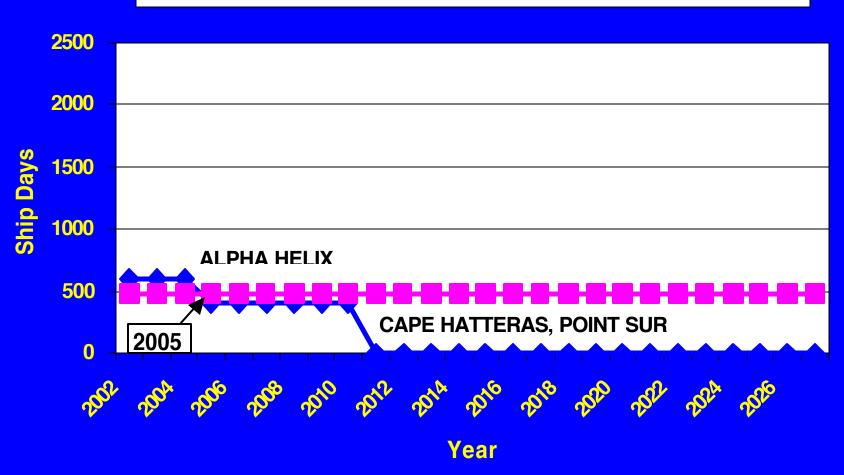
Ocean Class - Optimal Ship Days vs Average Days Needed

──Optimal Ship Day Availability ──Average Ship Days Needed

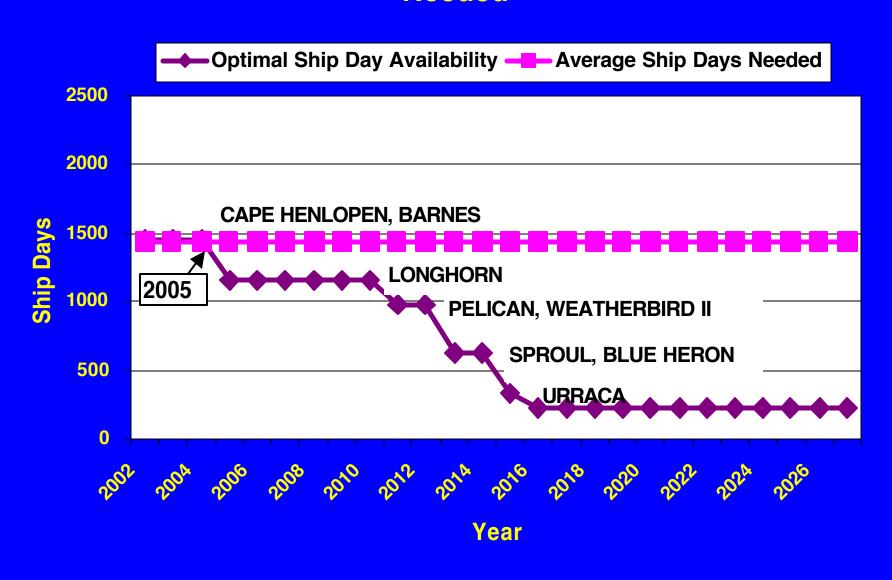


Regional Class - Optimal Ship Days vs Average Days Needed





Local Class - Optimal Ship Days vs Average Days Needed

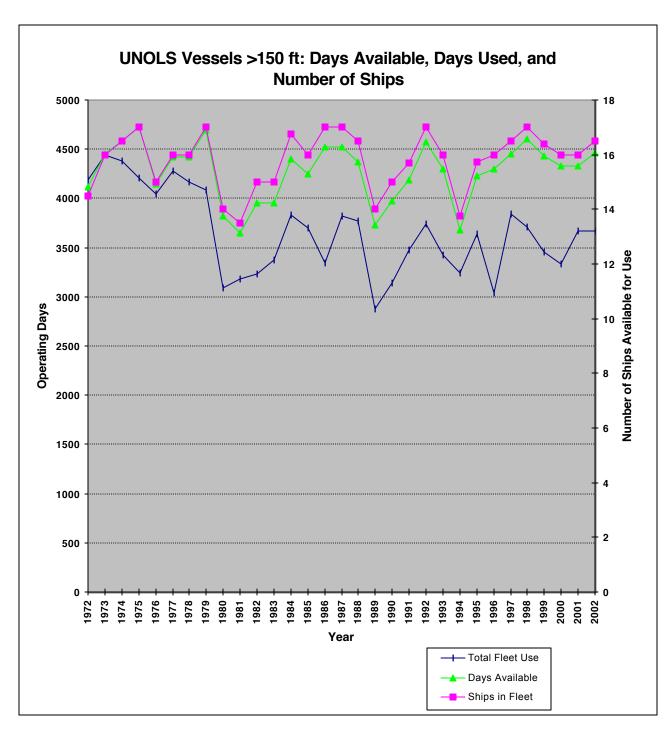


FOFC Fleet Definition

Global Ships	LOA	Retired	Ente	red Fleet
MELVILLE	245/279			
KNORR	245/279		1001	
T.G. THOMPSON	274		1991	
ATLANTIS	274		1997	
R. REVELLE	274		1996	
ATLANTIS II	210	1996		
T. WASHINGTON	209	1992		
EWING	209			
OCEAN SHIPS				
MOANA WAVE	172/210	1999		
KILO MOANA	186		2002	
SEWARD JOHNSON	170/204			
WECOMA	177/185			
ENDEAVOR	177/184			
GYRE	174/182			
OCEANUS	177			
NEW HORIZON	170			
ISELIN	170	1994		
SEWARD JOHNSON II	168			(ex EDWIN LINK)
REGIONAL SHIPS				
POINT SUR	135			
CAPE HATTERAS	135			
ALPHA HELIX	133			
	100			
LOCAL SHIPS				
R. SPROUL	125			
CAPE HENLOPEN	120			
WEATHERBIRD II	115			
EDWIN LINK	113	2001	1994	(ex SEA DIVER)
LONGHORN	80/105			
PELICAN	105			
URRACA	96		1998	
SAVANNAH	91		2001	
BLUE HERON	86		2000	
LAURENTIAN	80	2001		
BLUE FIN	72	2001		
BARNES	66			
CALANUS	64	1999		
WALTON SMITH	96		2000	

FOFC Recommended Definition of a Full Operating Year (FOY):

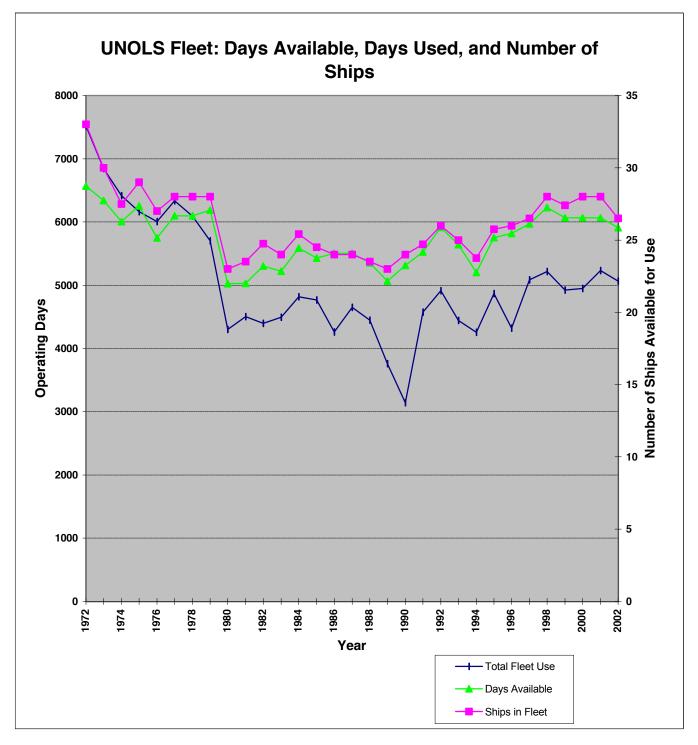
Class	Length	FOY (days)
GLOBAL		300
OCEAN		275
REGIONAL		200
LOCAL	100-130 ft.	180
LOCAL	<100 ft.	110



This chart shows the utilization of UNOLS Vessels >150 ft by year as well as the number of ships available for use. Also shown are the total days for a Full Operating Year (FOY) as defined by the FOFC Long-Range Fleet Plan.

FOFC Recommended Definition of a Full Operating Year (FOY):

Class	(FOY)
Global	300
Ocean	275
Regional	200



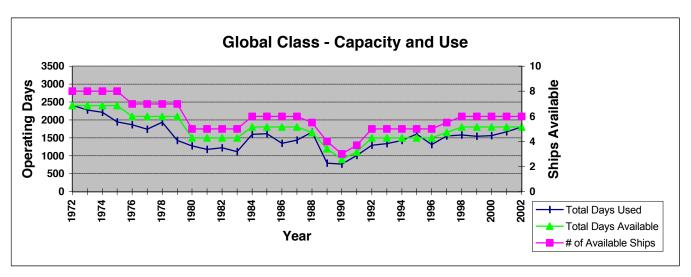
This chart shows the total Fleet utilization by year as well as the number of ships available for use. Also shown are the total days for a Full Operating Year (FOY) as defined by the FOFC Long-Range Fleet Plan.

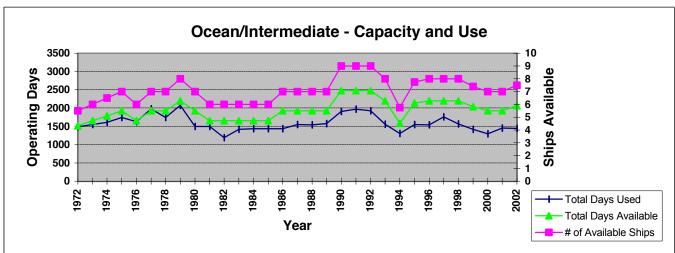
FOFC Recommended Definition of a Full Operating Year (FOY):

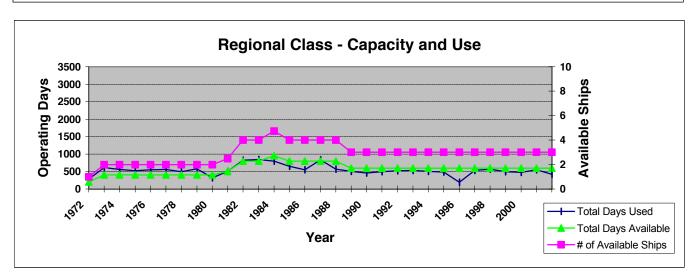
Class	Length	(FOY)
Global		300
Ocean		275
Regional		200
Local	100-150 ft.	150
	<100 ft	110

A. DeSilva 3/4/02

Fleet Utilization by Class

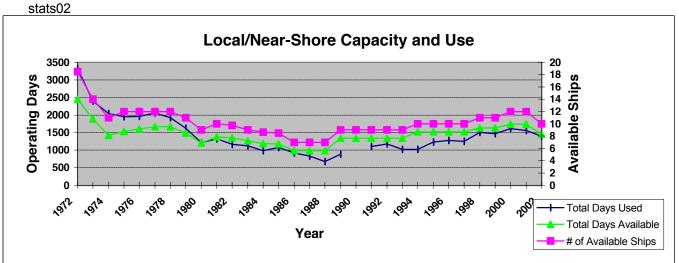






FOFC Recommended Definition of a Full Operating Year (FOY):

Class	Length	(FOY)
Global		300
Ocean		275
Regional		200
Local	100-150 ft.	150
A. DeSilva	<100 ft	110

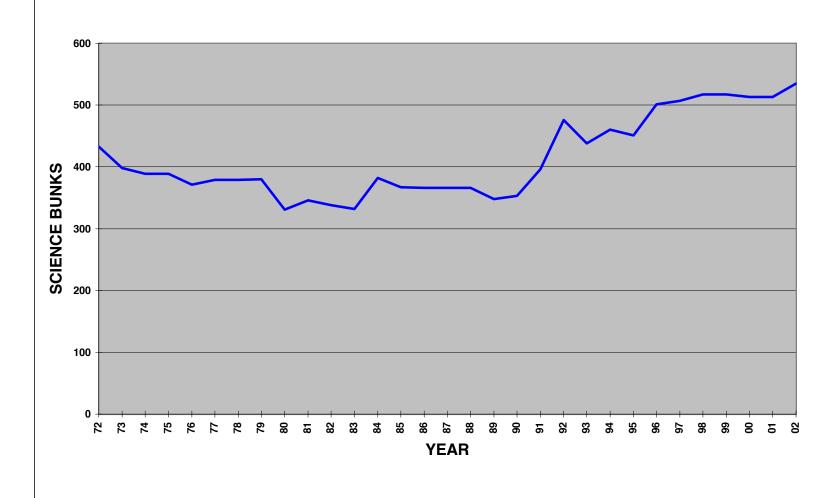


FOFC Recommended Definition of a Full Operating Year (FOY):

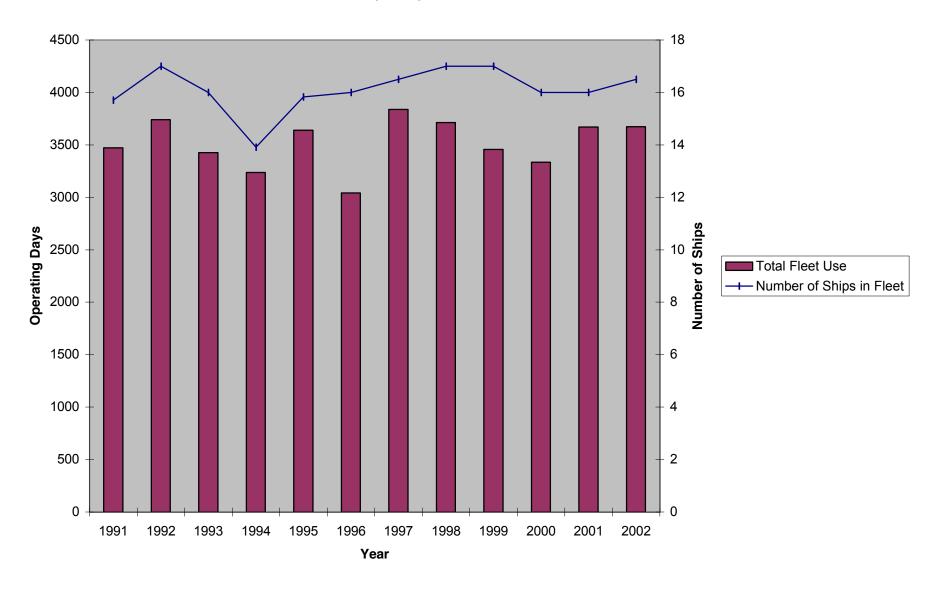
Class	Length	(FOY)
Global		300
Ocean		275
Regional		200
Local	100-150 ft.	150
	<100 ft	110

A. DeSilva 3/4/02

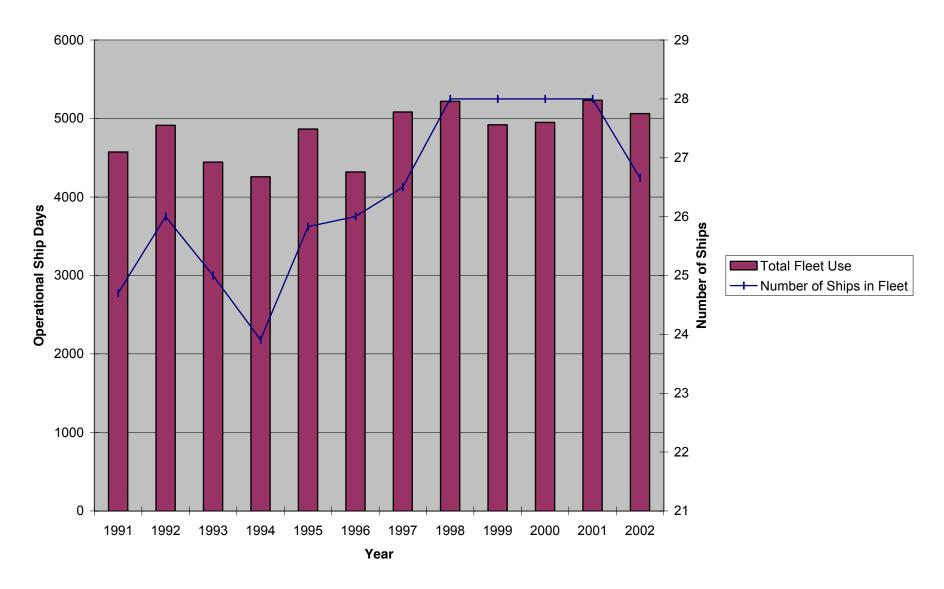




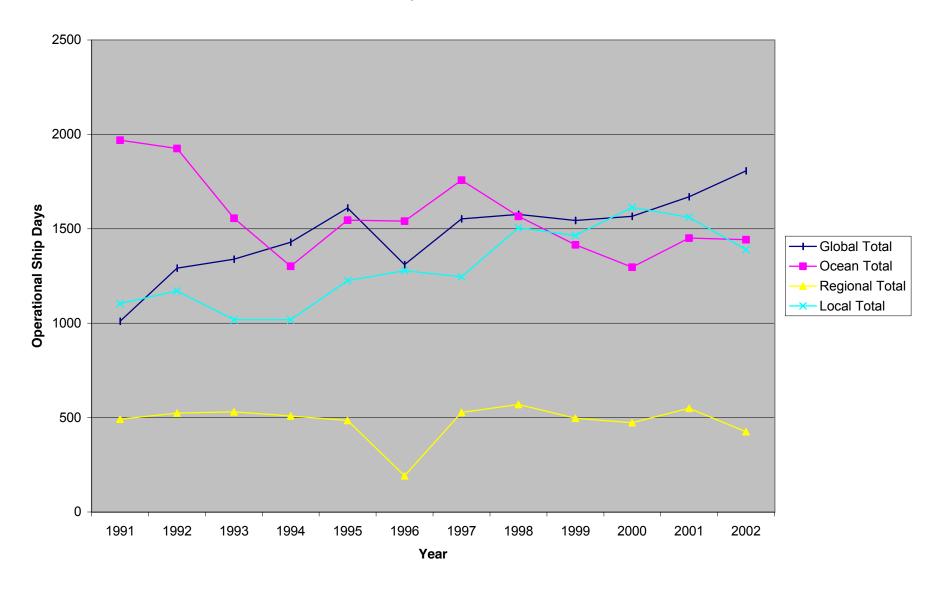
Fleet (>150') Utilization: 1991-2002



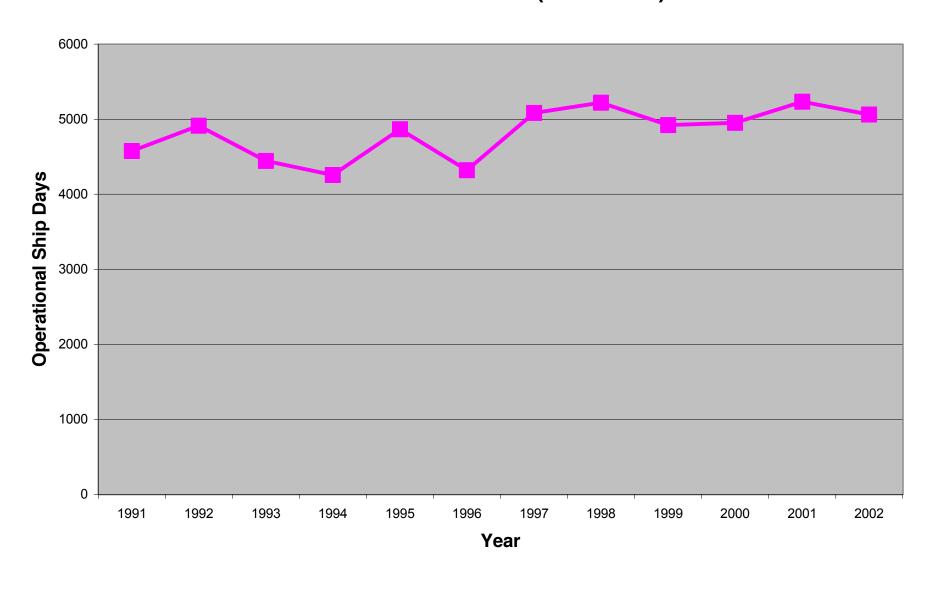
Fleet Utilization: 1991-2002



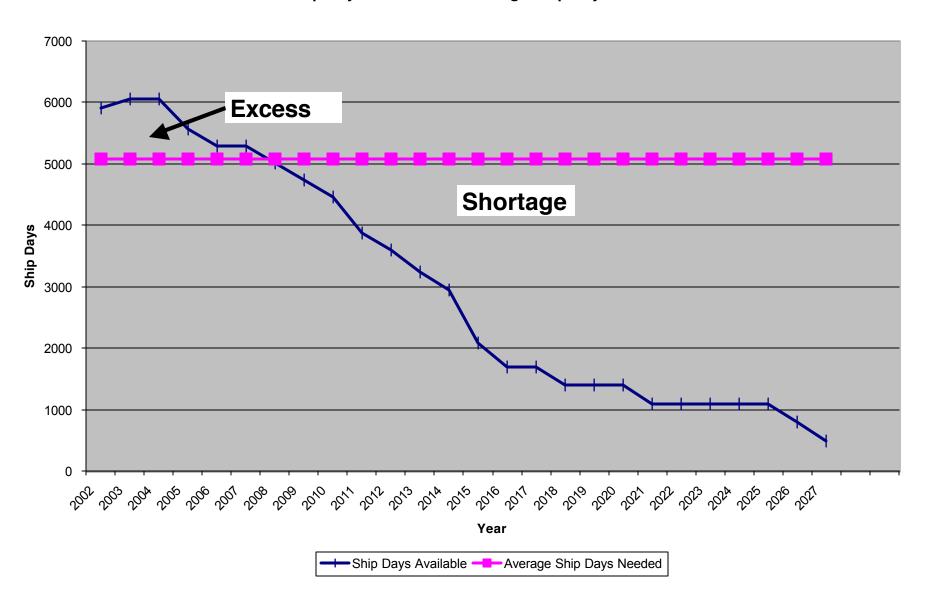
Utilization by Vessel Class: 1991-2002



UNOLS Fleet Utilization (1991-2002)

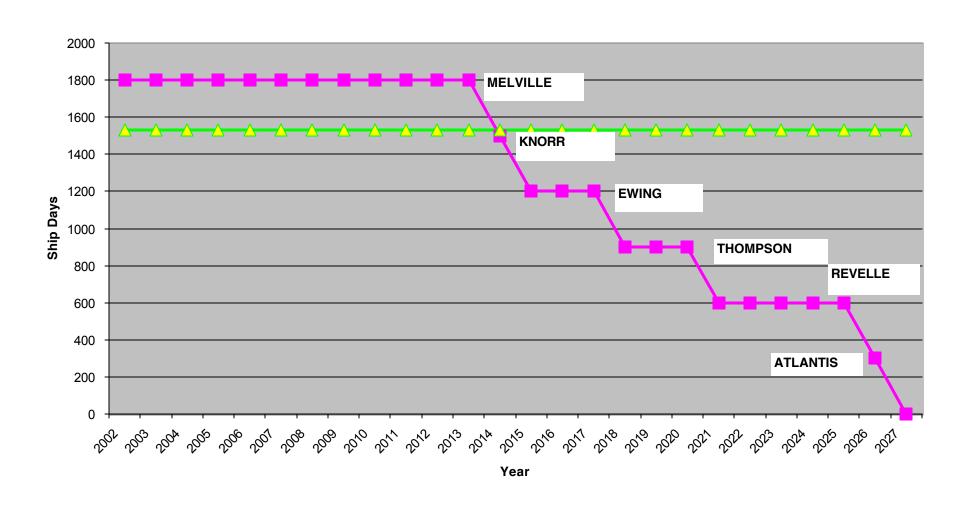


Total Ship Days Available vs Average Ship Days Needed



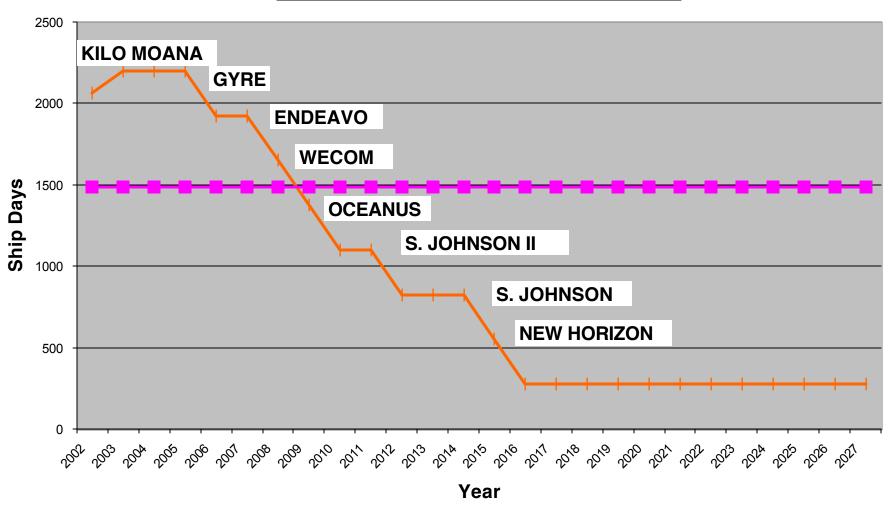
Global - Optimal Ship Days vs Average Days Needed

──Optimal Ship Day Availability ──Average Ship Days Needed

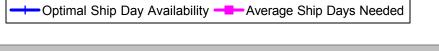


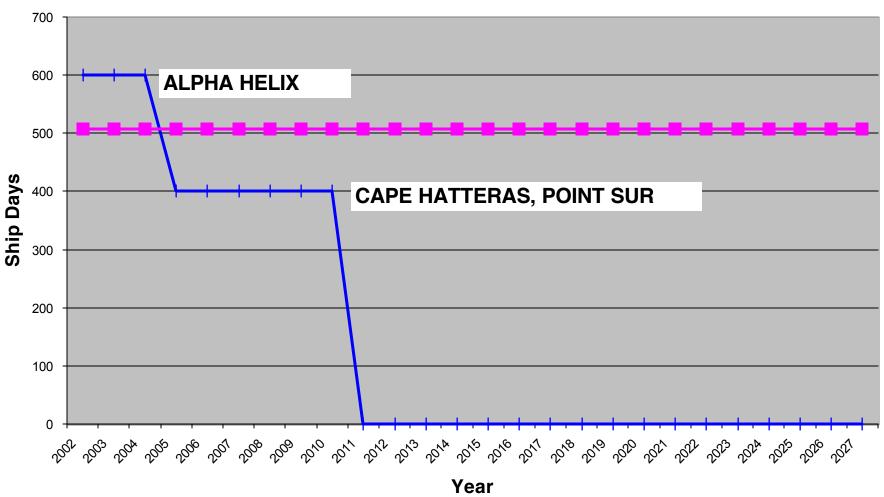
Ocean Class - Optimal Ship Days vs Average Days Needed





Regional Class - Optimal Ship Days vs Average Days Needed





Local Class - Optimal Ship Days vs Average Days Needed

