

4th Web Meeting

10 June 2004

Concept Definition

Status of OCEAN Class Concept Design Effort

Meeting Date	Monohull	SWATH	X Craft
02-Apr-04	Initial Concept Design		Initial Concept Design
	- Hull Form		- Hull Form
	- Arrangement		- Arrangement
	- Seakeeping		- Propulsion
	- Propulsion		
27-Apr-04	Revised Concept Design	Initial Concept Design	Revised Concept Design
	- Arrangement Revised to Reflect	- Hull Form	- Z Drive Variant
	- PH Location sketch - fwd vs.	- Arrangement	- Waterjet Variant
	- Fuel endurance calc revised	- Propulsion	
20-May-04	Revised Design IAW Comments	Revised Design IAW Comments	Revised Design IAW Comments
	Op Cost Calcs	Op Cost Calcs	Op Cost Calcs
		Seakeeping Analysis	Additional ONR Investigation
10-Jun-04	Rev Op Cost Calcs	Rev Op Cost Calcs	Rev Op Cost Calcs
		Seakeeping Analysis	Seakeeping Analysis
In Progress	Const. Cost Analysis	Const. Cost Analysis	Const. Cost Analysis
	Further refinement of design	Further refinement of design	Further refinement of design

Concept Definition

Seakeeping Analysis

Seakeeping - SWATH and Monohull

Shaded Areas Exceed Motion

Transit N. Atl., MID SS4, Tm=8.8s

Criteria

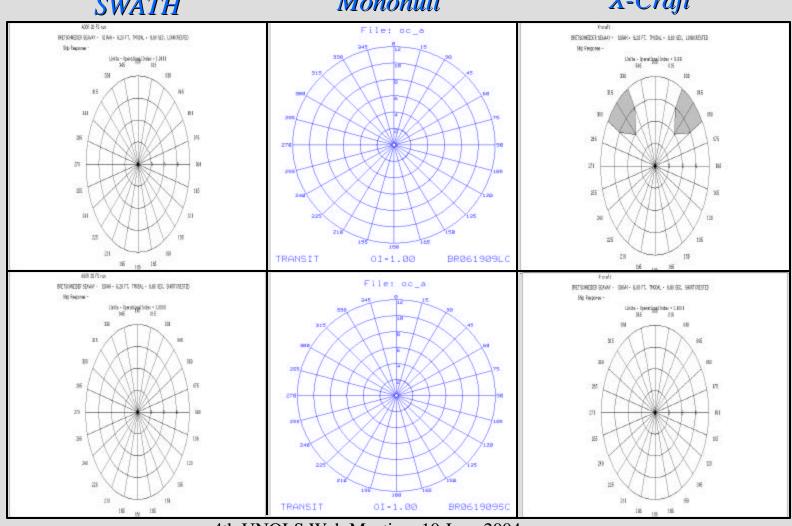
SWATH

Monohull

X-Craft

Long-Crested Seas

Short-Crested Seas



Seakeeping - SWATH and Monohull

Shaded Areas Exceed Motion Criteria

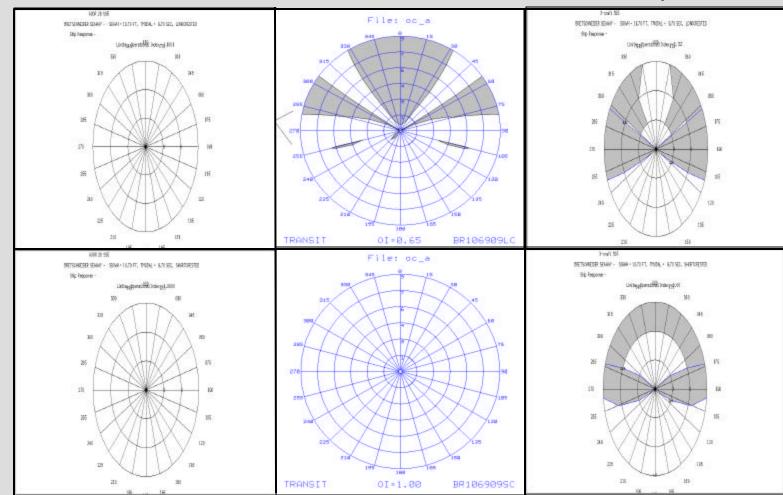
Transit N. Atl., MID SS5, Tm=9.7s

SWATH

Monohull

X-Craft

Long-Crested Seas



Short-Crested Seas

Seakeeping - SWATH and Monohull

Shaded Areas Exceed

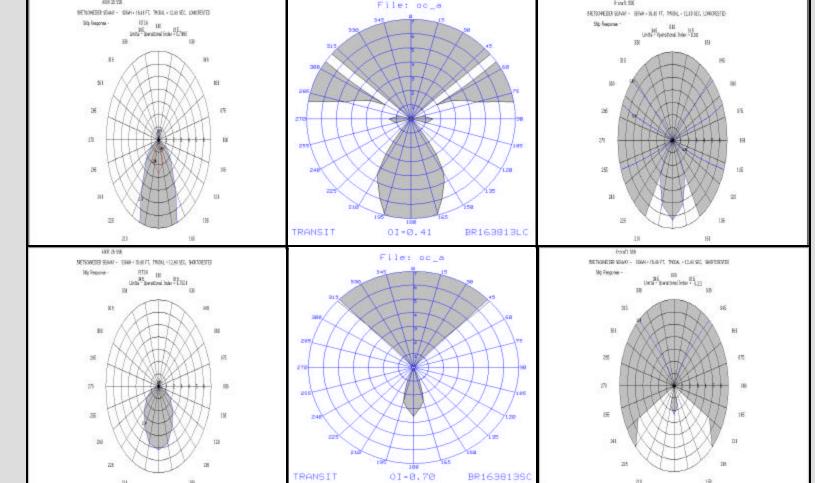
Transit N. Atl., MID SS6, Tm=12.4s

Motion Criteria

Monohull **SWATH**

X-Craft

Long-Crested Seas



Short-Crested Seas

Concept Definition

X-Craft Seakeeping

- Seakeeping results depend largely on KG assumed
- X-Craft (SemiSWATH) KG assumed to be average ratio of AGOR 26 (SWATH,1.45) & Hayes (Catamaran,1.21) KG/Draft = 1.33
- Criteria based on SMRs:
 - Roll 3 deg RMS
 - Pitch 2 deg RMS
 - Lat accel. 0.05g RMS
 - Vert accel. 0.15g RMS
- Deck wetness at FP criteria is not applicable:
 - Foredeck is enclosed (human safety aspect of criteria)
 - No major equipment is installed at that location

Concept Definition

Table of Operabilities

						Short-Crested		ed	Loi	ng-Creste	d
Region	Season	Perf.	Mission	Sea State	SMR	Mono Hull	SWATH	X-Craft	Mono Hull	SWATH	X-Craft
		Index									
Atlantic, N.	Annual	SPI-1	All	Spectrum	75% Winter	83%	86%	74%	76%	86%	68%
Pacific, N.	Annual	SPI-1	All	Spectrum	75% Winter	85%	83%	78%	77%	83%	68%
Atlantic, N.	Winter	PTO	On Station	SS4	100%	100%	100%	100%	100%	100%	93%
Atlantic, N.	Winter	PTO	On Station	SS5	80%	95%	99%	78%	83%	95%	64%
Atlantic, N.	Winter	PTO	On Station	SS6	50%	53%	63%	39%	34%	64%	10%
Atlantic, N.	Winter	PTO	Transit	SS4	100%	100%	100%	94%	100%	100%	85%
Atlantic, N.	Winter	PTO	Transit	SS5	80%	94%	99%	65%	81%	98%	54%
Atlantic, N.	Winter	PTO	Transit	SS6	50%	55%	80%	32%	37%	78%	12%
Pacific, NW	Winter	PTO	On Station	SS4	100%	100%	100%	100%	100%	100%	93%
Pacific, NW	Winter	PTO	On Station	SS5	80%	95%	95%	84%	83%	92%	70%
Pacific, NW	Winter	PTO	On Station	SS6	50%	81%	64%	83%	63%	64%	38%
Pacific, NW	Winter	PTO	Transit	SS4	100%	100%	100%	94%	100%	100%	85%
Pacific, NW	Winter	PTO	Transit	SS5	80%	94%	98%	72%	81%	97%	56%
Pacific, NW	Winter	PTO	Transit	SS6	50%	81%	83%	60%	63%	80%	32%

Notes:

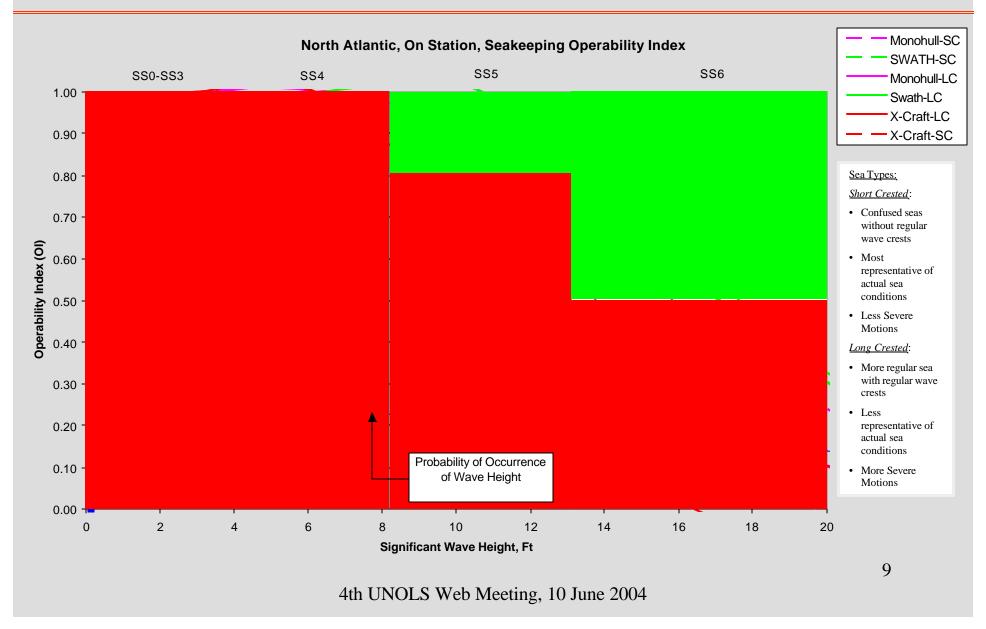
¹⁾ PTO = Percent time operability in a given sea state; SPI-1 = Seakeeping performance index (probability weighted across sea spectrum)

²⁾ PTO analysis accounts for probability of significant wave heights for specific regions in Winter (January-March)

³⁾ SPI-1 analysis assumes most probable modal wave periods for N. Atlantic and N. Pacific (Bales)

Concept Definition

Seakeeping - Operability vs. Wave Height



Concept Definition

Operating Cost Analysis

Operating Cost Analysis

Large AGOR Average Expenses for Last Four Years

Ships Included in Average:

R/V ROGER REVELLE

R/V MELVILLE

R/V KNORR

R/V ATLANTIS

R/V KILO MOANA (03 and 04 only)

Years 2001, 2002, 2003 are actual.

Year 2004 is estimated.

Averages of Ship Characteristics:

Displacement - 2,985 LT

Crew Size - 21

Science Party - 35

Total Compl - 56

Year	2001	2002	2003	2004
Salaries & Wages				
A. Ship's company				
1. Salaries	\$968,474	\$1,006,119	\$1,005,830	\$1,010,798
2. Overtime	\$586,163	\$677,495	\$553,898	\$514,21
3. Shore Leave	\$147,653	\$177,615	\$247,872	\$451,04
Fringe Benefits	\$283,241	\$307,706	\$321,329	\$459,08
TOTAL	\$1,985,532	\$2,168,936	\$2,128,929	\$2,435,14
B. Marine Operations Staff				
1. Salaries	\$226,602	\$243,280	\$248,220	\$232,17
2. Overtime	\$648	\$877	\$2,821	\$
3. Benefits	\$56.051	\$63.798	\$71.597	\$88.99
TOTAL	\$283,301	\$307,955	\$322,637	\$321,16
TOTAL	φ263,301	φ307,933	φ322,037	φ321,10
Repairs & Maintenance				
A. Normal Maint. & Repair	\$261,787	\$363,632	\$260,971	\$200,00
B. MOSA	\$423,232	\$555,250	\$442,448	\$589,60
TOTAL	\$685,019	\$918,882	\$703,419	\$789.60
Other Expenses				
A. Fuel & Lube Oil	\$674,312	\$643,821	\$692,627	\$833,74
B. Food	\$122,728	\$182,921	\$162,179	\$196,86
C. Insurance	\$61,717	\$75,796	\$84,777	\$107,14
D. Stores Minor Equip., & Supplies	\$140,192	\$177,756	\$155,344	\$137,44
E. Travel	¥ :,	V ,	V	 ,
Domestic	\$29,770	\$44,778	\$52,615	\$58,49
Foreign	\$134,414	\$117,258	\$77,486	\$27,13
F. Shore Facilities Support	\$94,579	\$109,355	\$139,566	\$168,65
G. Miscellaneous	\$229,409	\$297.513	\$195,684	\$180.78
H. Amortization	Q220,100	0207,010	0100,001	\$100,70
Total	\$1,487,121	\$1,649,197	\$1,574,753	\$1,730,80
Total Direct Costs	\$4,440,974	\$5,044,971	\$4,729,738	\$5,276,71
Indirect Costs	\$596,378	\$625,818	\$606,888	\$676,31
Total Operating Costs	\$5,037,352	\$5,670,789	\$5,336,626	\$5,953,02
VI. Miscellaneous Data	4.7	45	4.5	
A. Number of Cruises/Legs B. Operating Days	15	18	16	1
B. Operating Days C. Days at Sea	283	297	266	29
D. Maintenance Days	247	268	242	26
	48	45	40	2
E. Days Out of Service	26	0	24	
F. Daily Rate	\$17,722	\$19,193	\$20,108	\$20,28

Fuel Operating Cost Calculation

	Monohull													
	Cruise		Tra	ansit		7	owing/Su	rvey	On St	ation	Total Days	Avg Daily	Cruise Fuel Cost	Yearly Fuel of Lube Cost
	Cruise	Speed	Days	NM	\$/day fuel	Speed	Days	\$/day fuel	Days	\$/day fuel		Fuel Cost	7 407 0001	2000 0001
1	2D,3D High Res Sonar	12	2	576	\$5,043	5	30	\$1,945	2	\$2,226	34	\$2,144	\$72,894	FOY=
2	Piston Coring	12	4	1,152	\$5,043		- 00	Ψ1,010	20	\$2,226	24	\$2,696	\$64,697	240
3	Observatory Servicing	12	1	288	\$5,043	10	7	\$3,397	6	\$2,226	14	\$3,013	\$42,179	days
4	Current Meter Moorings, etc.	12	3	864	\$5,043	8	10	\$2,518	14	\$2,226	27	\$2,647	\$71,475	uays
5	Bio & Physical Survey	14	1	336	\$8,485	12	2	\$5,043	7	\$2,226	10	\$3,416	\$34,155	
5 6	Deployment of Moorings	10	20	4,800	\$3,397	10	1	\$3,397	4	\$2,226	25	\$3,210	\$80,241	
7		12	8				27		4	\$2,226			\$132,057	
	LaGrangian Float Studies			2,304	\$5,043	10		\$3,397			35	\$3,773		
3	Open Ocean Bio/Chem Int.	12	2	576	\$5,043	6	26	\$2,013			28	\$2,229	\$62,421	
9	Laying Cable for Observ.	12	5	1,440	\$5,043	5	5	\$1,945	10	\$2,226	20	\$2,860	\$57,202	
0	Moving Ship Tomography	12	15 61	4,320	\$5,043		108		15 78	\$2,226	30 247	\$2,887		\$692,9
			01				108		70		241	φ2,007		φ092,
	SWATH													
			Tr	ansit		7	owing/Su	TYOU.	On St	ation	Total Days	Avg Daily	Cruise	Yearly Fuel
	Cruise	Speed	Days	NM	\$/day fuel	Speed	Days	\$/day fuel	Days	\$/day fuel	Total Days	Fuel Cost	Fuel Cost	Lube Cost
1	2D,3D High Res Sonar	12	2	576	\$5,828	5	30	\$2,363	2	\$2,800	34	\$2,592	\$88,130	FOY=
2	Piston Coring	12	4	1,152	\$5,828	3	30	φ2,303	20	\$2,800	24	\$3,305	\$79,310	240
			1				_	2122						
3	Observatory Servicing	12		288	\$5,828	10	7	\$4,375	6	\$2,800	14	\$3,804	\$53,253	days
4	Current Meter Moorings, etc.	12	3	864	\$5,828	8	10	\$3,238	14	\$2,800	27	\$3,298	\$89,058	
5	Bio & Physical Survey	14	1	336	\$7,840	12	2	\$5,828	7	\$2,800	10	\$3,910	\$39,095	
3	Deployment of Moorings	12	20	5,760	\$5,828	10	1	\$4,375	4	\$2,800	25	\$5,285	\$132,125	
7	LaGrangian Float Studies	12	8	2,304	\$5,828	10	27	\$4,375			35	\$4,707	\$164,745	
3	Open Ocean Bio/Chem Int.	12	2	576	\$5,828	6	26	\$2,538			28	\$2,773	\$77,630	
9	Laying Cable for Observ.	12	5	1,440	\$5,828	5	5	\$2,363	10	\$2,800	20	\$3,448	\$68,950	
0	Moving Ship Tomography	12	15	4,320	\$5,828				15	\$2,800	30 247			\$883,2
	X Craft - Propeller D	rive												
	Cruise		Tra	ansit		7	owing/Su	rvey	On St	ation	Total Days	Avg Daily	Cruise Fuel Cost	Yearly Fuel Lube Cost
	G. a.i.oc	Speed	Days	NM	\$/day fuel	Speed	Days	\$/day fuel	Days	\$/day fuel		Fuel Cost		
1	2D,3D High Res Sonar	12	2											
2	Piston Coring	12		576	\$7,028	5	30	\$2,142	2	\$2,887	34	\$2,473	\$84,093	FOY=
3	Observatory Servicing		4			5	30	\$2,142						
1		12	4	1,152	\$7,028				20	\$2,887	24	\$3,577	\$85,858	240
		12 12	1	1,152 288	\$7,028 \$7,028	10	7	\$4,780	20 6	\$2,887 \$2,887	24 14	\$3,577 \$4,129	\$85,858 \$57,812	
5	Current Meter Moorings, etc.	12 12 14		1,152 288 864	\$7,028 \$7,028 \$7,028	10	7	\$4,780 \$3,388	20	\$2,887 \$2,887 \$2,887	24 14 27	\$3,577 \$4,129 \$3,533	\$85,858 \$57,812 \$95,387	240
	Current Meter Moorings, etc. Bio & Physical Survey	12 14	1 3 1	1,152 288 864 336	\$7,028 \$7,028 \$7,028 \$10,179	10 8 12	7	\$4,780 \$3,388 \$7,028	20 6 14 7	\$2,887 \$2,887 \$2,887 \$2,887	24 14 27 10	\$3,577 \$4,129 \$3,533 \$4,445	\$85,858 \$57,812 \$95,387 \$44,446	240
5	Current Meter Moorings, etc. Bio & Physical Survey Deployment of Moorings	12 14 12	1 3 1 20	1,152 288 864 336 5,760	\$7,028 \$7,028 \$7,028 \$10,179 \$7,028	10 8 12 10	7 10 2 1	\$4,780 \$3,388 \$7,028 \$4,780	20 6 14	\$2,887 \$2,887 \$2,887	24 14 27 10 25	\$3,577 \$4,129 \$3,533 \$4,445 \$6,276	\$85,858 \$57,812 \$95,387 \$44,446 \$156,896	240
5	Current Meter Moorings, etc. Bio & Physical Survey Deployment of Moorings LaGrangian Float Studies	12 14 12 12	1 3 1 20 8	1,152 288 864 336 5,760 2,304	\$7,028 \$7,028 \$7,028 \$10,179 \$7,028 \$7,028	10 8 12 10	7 10 2 1 27	\$4,780 \$3,388 \$7,028 \$4,780 \$4,780	20 6 14 7	\$2,887 \$2,887 \$2,887 \$2,887	24 14 27 10 25 35	\$3,577 \$4,129 \$3,533 \$4,445 \$6,276 \$5,294	\$85,858 \$57,812 \$95,387 \$44,446 \$156,896 \$185,289	240
5 7 3	Current Meter Moorings, etc. Bio & Physical Survey Deployment of Moorings LaGrangian Float Studies Open Ocean Bio/Chem Int.	12 14 12 12 12	1 3 1 20 8	1,152 288 864 336 5,760 2,304 576	\$7,028 \$7,028 \$7,028 \$10,179 \$7,028 \$7,028 \$7,028	10 8 12 10 10	7 10 2 1 27 26	\$4,780 \$3,388 \$7,028 \$4,780 \$4,780 \$2,477	20 6 14 7 4	\$2,887 \$2,887 \$2,887 \$2,887 \$2,887	24 14 27 10 25 35 28	\$3,577 \$4,129 \$3,533 \$4,445 \$6,276 \$5,294 \$2,802	\$85,858 \$57,812 \$95,387 \$44,446 \$156,896 \$185,289 \$78,452	240
5 7 3	Current Meter Moorings, etc. Bio & Physical Survey Deployment of Moorings LaGrangian Float Studies Open Ocean Bio/Chem Int. Laying Cable for Observ.	12 14 12 12 12 12	1 3 1 20 8 2 5	1,152 288 864 336 5,760 2,304 576 1,440	\$7,028 \$7,028 \$7,028 \$10,179 \$7,028 \$7,028 \$7,028 \$7,028	10 8 12 10	7 10 2 1 27	\$4,780 \$3,388 \$7,028 \$4,780 \$4,780	20 6 14 7 4	\$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887	24 14 27 10 25 35 28 20	\$3,577 \$4,129 \$3,533 \$4,445 \$6,276 \$5,294 \$2,802 \$3,736	\$85,858 \$57,812 \$95,387 \$44,446 \$156,896 \$185,289	240
5 7 3	Current Meter Moorings, etc. Bio & Physical Survey Deployment of Moorings LaGrangian Float Studies Open Ocean Bio/Chem Int.	12 14 12 12 12	1 3 1 20 8	1,152 288 864 336 5,760 2,304 576	\$7,028 \$7,028 \$7,028 \$10,179 \$7,028 \$7,028 \$7,028	10 8 12 10 10	7 10 2 1 27 26	\$4,780 \$3,388 \$7,028 \$4,780 \$4,780 \$2,477	20 6 14 7 4	\$2,887 \$2,887 \$2,887 \$2,887 \$2,887	24 14 27 10 25 35 28	\$3,577 \$4,129 \$3,533 \$4,445 \$6,276 \$5,294 \$2,802	\$85,858 \$57,812 \$95,387 \$44,446 \$156,896 \$185,289 \$78,452	240 days
5 7 3	Current Meter Moorings, etc. Bio & Physical Survey Deployment of Moorings LaGrangian Float Studies Open Ocean Bio/Chem Int. Laying Cable for Observ. Moving Ship Tomography	12 14 12 12 12 12 12 12	1 3 1 20 8 2 5	1,152 288 864 336 5,760 2,304 576 1,440	\$7,028 \$7,028 \$7,028 \$10,179 \$7,028 \$7,028 \$7,028 \$7,028	10 8 12 10 10	7 10 2 1 27 26 5	\$4,780 \$3,388 \$7,028 \$4,780 \$4,780 \$2,477	20 6 14 7 4	\$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887	24 14 27 10 25 35 28 20 30	\$3,577 \$4,129 \$3,533 \$4,445 \$6,276 \$5,294 \$2,802 \$3,736 \$4,958	\$85,858 \$57,812 \$95,387 \$44,446 \$156,896 \$185,289 \$78,452	240 days
5 7 8	Current Meter Moorings, etc. Bio & Physical Survey Deployment of Moorings LaGrangian Float Studies Open Ocean Bio/Chem Int. Laying Cable for Observ.	12 14 12 12 12 12 12 12	1 3 1 20 8 2 5	1,152 288 864 336 5,760 2,304 576 1,440	\$7,028 \$7,028 \$7,028 \$10,179 \$7,028 \$7,028 \$7,028 \$7,028	10 8 12 10 10	7 10 2 1 27 26 5	\$4,780 \$3,388 \$7,028 \$4,780 \$4,780 \$2,477	20 6 14 7 4	\$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887	24 14 27 10 25 35 28 20 30	\$3,577 \$4,129 \$3,533 \$4,445 \$6,276 \$5,294 \$2,802 \$3,736 \$4,958	\$85,858 \$57,812 \$95,387 \$44,446 \$156,896 \$185,289 \$78,452 \$74,724	240 days
6 7 8 9	Current Meter Moorings, etc. Bio & Physical Survey Deployment of Moorings LaGrangian Float Studies Open Ocean Bio/Chem Int. Laying Cable for Observ. Moving Ship Tomography	12 14 12 12 12 12 12 12	1 3 1 20 8 2 5 15 61	1,152 288 864 336 5,760 2,304 576 1,440 4,320	\$7,028 \$7,028 \$7,028 \$10,179 \$7,028 \$7,028 \$7,028 \$7,028	10 8 12 10 10 6 5	7 10 2 1 27 26 5	\$4,780 \$3,388 \$7,028 \$4,780 \$4,780 \$2,477 \$2,142	20 6 14 7 4 10 15 78	\$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887	24 14 27 10 25 35 28 20 30	\$3,577 \$4,129 \$3,533 \$4,445 \$6,276 \$5,294 \$2,802 \$3,736 \$4,958	\$85,858 \$57,812 \$95,387 \$44,446 \$156,896 \$185,289 \$78,452	240 days \$1,099,2
6 7 8 9 0	Current Meter Moorings, etc. Bio & Physical Survey Deployment of Moorings LaGrangian Float Studies Open Ocean Bio/Chem Int. Laying Cable for Observ. Moving Ship Tomography X Craft - Waterjet Di	12 14 12 12 12 12 12 12	1 3 1 20 8 2 5 5 15 61 Tra	1,152 288 864 336 5,760 2,304 576 1,440 4,320	\$7,028 \$7,028 \$10,179 \$7,028 \$10,179 \$7,028 \$7,028 \$7,028 \$7,028	10 8 12 10 10 6 5	7 10 2 1 27 26 5 108	\$4,780 \$3,388 \$7,028 \$4,780 \$4,780 \$2,477 \$2,142	20 6 14 7 4 10 15 78	\$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887	24 14 27 10 25 35 28 20 30 247	\$3,577 \$4,129 \$3,533 \$4,445 \$6,276 \$5,294 \$2,802 \$3,736 \$4,958 \$4,580	\$85,858 \$57,812 \$95,387 \$44,446 \$156,896 \$185,289 \$78,452 \$74,724	\$1,099,
6 7 8 9 0	Current Meter Moorings, etc. Bio & Physical Survey Deployment of Moorings LaGrangian Float Studies Open Ocean Bio/Chem Int. Laying Cable for Observ. Moving Ship Tomography X Craft - Waterjet Di Cruise 2D,3D High Res Sonar	12 14 12 12 12 12 12 12 12	1 3 1 1 20 8 2 5 15 61 Tra	1,152 288 864 336 5,760 2,304 576 1,440 4,320	\$7,028 \$7,028 \$10,179 \$7,028 \$7,028 \$7,028 \$7,028 \$7,028 \$7,028	10 8 12 10 10 6 5	7 10 2 1 27 26 5	\$4,780 \$3,388 \$7,028 \$4,780 \$4,780 \$2,477 \$2,142	20 6 14 7 4 10 15 78	\$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887	24 14 27 10 25 35 28 20 30 247	\$3,577 \$4,129 \$3,533 \$4,445 \$6,276 \$5,294 \$2,802 \$3,736 \$4,958 \$4,580 Avg Daily Fuel Cost \$3,043	\$95,858 \$57,812 \$95,387 \$44,446 \$156,896 \$185,289 \$78,452 \$74,724 Cruise Fuel Cost \$103,473	\$1,099, Yearly Fuel Lube Cost
6 7 3 9 0	Current Meter Moorings, etc. Bio & Physical Survey Deployment of Moorings LaGrangian Float Studies Open Ocean Bio/Chem Int. Laying Cable for Observ. Moving Ship Tomography X Craft - Waterjet Di Cruise 2D,3D High Res Sonar Piston Coring	12 14 12 12 12 12 12 12 12 12	1 3 1 20 8 2 5 15 61 Tr.	1,152 288 864 336 5,760 2,304 576 1,440 4,320 NM 576 1,152	\$7,028 \$7,028 \$10,179 \$7,028 \$10,179 \$7,028 \$7,028 \$7,028 \$7,028 \$7,028	10 8 12 10 10 6 5	7 10 2 1 2 1 26 5 108	\$4,780 \$3,388 \$7,028 \$4,780 \$4,780 \$2,477 \$2,142	20 6 14 7 4 10 15 78 On St Days 2	\$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887	24 14 27 10 25 35 28 20 30 247 <i>Total Days</i>	\$3,577 \$4,129 \$3,533 \$4,445 \$6,276 \$5,294 \$2,802 \$3,736 \$4,958 \$4,580 Avg Daily Fuel Cost \$3,043 \$4,347	\$85,858 \$57,812 \$95,387 \$44,446 \$156,896 \$185,289 \$78,452 \$74,724 Cruise Fuel Cost \$103,473 \$104,330	240 days \$1,099, \$1,099, Yearly Fuel Lube Cost FOY = 240
5 7 8 9 0	Current Meter Moorings, etc. Bio & Physical Survey Deployment of Moorings LaGrangian Float Studies Open Ocean Bio/Chem Int. Laying Cable for Observ. Moving Ship Tomography X Craft - Waterjet Di Cruise 2D.3D High Res Sonar Piston Coring Observatory Servicing	12 14 12 12 12 12 12 12 12 12 12 12 12 12	1 3 1 20 8 2 5 15 61	1,152 288 864 336 5,760 1,440 4,320 NM 576 1,152 288	\$7,028 \$7,028 \$10,179 \$7,028 \$7,028 \$7,028 \$7,028 \$7,028 \$7,028 \$7,028	10 8 12 10 10 6 5	7 10 2 1 27 26 5 108	\$4,780 \$3,388 \$7,028 \$4,780 \$4,780 \$2,477 \$2,142	20 6 14 7 4 10 15 78	\$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887	24 14 27 10 25 35 28 20 30 247 Total Days	\$3,577 \$4,129 \$3,533 \$4,445 \$6,276 \$5,294 \$2,802 \$3,736 \$4,958 \$4,580 Avg Daily Fuel Cost \$3,043 \$4,347 \$5,982	\$95,858 \$57,812 \$95,387 \$44,446 \$156,896 \$185,289 \$78,452 \$74,724 Cruise Fuel Cost \$103,473 \$104,330 \$83,749	\$1,099, Yearly Fuel Lube Cost
6 7 8 9 0	Current Meter Moorings, etc. Bio & Physical Survey Deployment of Moorings LaGrangian Float Studies Open Ocean Bio/Chem Int. Laying Cable for Observ. Moving Ship Tomography X Craft - Waterjet Di Cruise 2D,3D High Res Sonar Piston Coring	12 14 12 12 12 12 12 12 12 12	1 3 1 20 8 2 5 15 61 Tr. Days 4	1,152 288 864 336 5,760 2,304 576 1,440 4,320 NM 576 1,152	\$7,028 \$7,028 \$10,179 \$7,028 \$10,179 \$7,028 \$7,028 \$7,028 \$7,028 \$7,028	10 8 12 10 10 6 5	7 10 2 1 2 1 26 5 108	\$4,780 \$3,388 \$7,028 \$4,780 \$4,780 \$2,477 \$2,142	20 6 14 7 4 10 15 78 On St Days 2	\$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887	24 14 27 10 25 35 28 20 30 247 <i>Total Days</i>	\$3,577 \$4,129 \$3,533 \$4,445 \$6,276 \$5,294 \$2,802 \$3,736 \$4,958 \$4,580 Avg Daily Fuel Cost \$3,043 \$4,347	\$85,858 \$57,812 \$95,387 \$44,446 \$156,896 \$185,289 \$78,452 \$74,724 Cruise Fuel Cost \$103,473 \$104,330	240 days \$1,099, \$1,099, Yearly Fuel Lube Cost FOY = 240
6 7 3 9 0	Current Meter Moorings, etc. Bio & Physical Survey Deployment of Moorings LaGrangian Float Studies Open Ocean Bio/Chem Int. Laying Cable for Observ. Moving Ship Tomography X Craft - Waterjet Di Cruise 2D.3D High Res Sonar Piston Coring Observatory Servicing	12 14 12 12 12 12 12 12 12 12 12 12 12 12	1 3 1 20 8 2 5 15 61	1,152 288 864 336 5,760 1,440 4,320 NM 576 1,152 288	\$7,028 \$7,028 \$10,179 \$7,028 \$7,028 \$7,028 \$7,028 \$7,028 \$7,028 \$7,028	10 8 12 10 6 5 Speed 5	7 10 2 1 27 26 5 108	\$4,780 \$3,388 \$7,028 \$4,780 \$4,780 \$2,477 \$2,142 ************************************	20 6 14 7 4 10 15 78 On St Days 2 20 6	\$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887	24 14 27 10 25 35 28 20 30 247 Total Days	\$3,577 \$4,129 \$3,533 \$4,445 \$6,276 \$5,294 \$2,802 \$3,736 \$4,958 \$4,580 Avg Daily Fuel Cost \$3,043 \$4,347 \$5,982	\$95,858 \$57,812 \$95,387 \$44,446 \$156,896 \$185,289 \$78,452 \$74,724 Cruise Fuel Cost \$103,473 \$104,330 \$83,749	240 days \$1,099, \$1,099, Yearly Fuel Lube Cost FOY = 240
6 7 8 9 0 0	Current Meter Moorings, etc. Bio & Physical Survey Deployment of Moorings LaGrangian Float Studies Open Ocean Bio/Chem Int. Laying Cable for Observ. Moving Ship Tomography X Craft - Waterjet Di Cruise 2D,3D High Res Sonar Piston Coring Observatory Servicing Current Meter Moorings, etc.	12 14 12 12 12 12 12 12 12 12 12 12 12 12 12	1 3 1 20 8 2 5 5 15 61 Tra	1,152 288 864 336 5,760 2,304 576 1,440 4,320 NM 576 1,152 288 864	\$7,028 \$7,028 \$10,179 \$7,028 \$7,028 \$7,028 \$7,028 \$7,028 \$7,028 \$11,646 \$11,646 \$11,646	10 8 12 10 10 6 5 Speed 5	7 10 2 1 1 27 26 5 5 108	\$4,780 \$3,388 \$7,028 \$4,780 \$4,780 \$2,477 \$2,142 ************************************	20 6 14 7 4 10 15 78 On St 2 20 6	\$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887	24 14 27 10 25 35 28 20 30 247 Total Days	\$3,577 \$4,129 \$3,533 \$4,445 \$6,276 \$5,294 \$2,802 \$3,736 \$4,958 \$4,580 Avg Daily Fuel Cost \$3,043 \$4,347 \$5,982 \$4,596	\$95,858 \$57,812 \$95,387 \$44,446 \$156,896 \$185,289 \$78,452 \$74,724 Cruise Fuel Cost \$103,473 \$104,330 \$83,749 \$124,082	\$1,099 Yearly Fuel Lube Cost FOY = 240
5 6 7 8 9 10	Current Meter Moorings, etc. Bio & Physical Survey Deployment of Moorings LaGrangian Float Studies Open Ocean Bio/Chem Int. Laying Cable for Observ. Moving Ship Tomography X Craft - Waterjet Di Cruise 2D,3D High Res Sonar Piston Coring Observatory Servicing Current Meter Moorings, etc. Bio & Physical Survey	12 14 12 12 12 12 12 12 12 12 12 12 12 12 12	1 3 1 20 8 2 5 15 61 Tra	1,152 288 864 336 5,760 1,440 4,320 msit NM 576 1,152 288 864 336	\$7,028 \$7,028 \$10,179 \$7,028 \$7,028 \$7,028 \$7,028 \$7,028 \$7,028 \$7,028 \$11,646 \$11,646 \$11,646 \$11,646 \$11,646	10 8 12 10 6 5 5 Speed 5	7 10 2 1 1 27 26 5 108	\$4,780 \$3,388 \$7,028 \$4,780 \$4,780 \$2,477 \$2,142 ***********************************	20 6 14 7 4 10 15 78 On Se Days 2 20 6 14 7	\$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887 \$2,887	24 14 27 10 25 35 28 20 30 247 Total Days 34 24 14 27 10	\$3,577 \$4,129 \$3,533 \$4,445 \$6,276 \$5,294 \$2,802 \$3,736 \$4,958 \$4,580 Avg Daily Fuel Cost \$3,043 \$4,347 \$5,982 \$4,596 \$6,106	\$85,858 \$57,812 \$95,387 \$44,446 \$156,896 \$185,289 \$74,724 Cruise Fuel Cost \$103,473 \$104,330 \$83,749 \$124,082 \$61,061	\$1,099,2 Yearly Fuel Lube Cost FOY = 240

Revision -

FOY reduced to 240 days which is approximate days at sea for 270 operating days.

Operating Cost Analysis

		GLOBAL AG	OR Average	s	OCEAN Class Feasibility Designs				
Year	2001	2002	2003	2004	Ratio	Monohull	SWATH	X Craft - Z drive	X Craft - WJ
Salaries & Wages									
A. Ship's company									
1. Salaries	\$968,474	\$1,006,119	\$1,005,830	\$1,010,798					
2. Overtime	\$586,163								
3. Shore Leave	\$147,653								
Fringe Benefits	\$283,241	\$307,706							
TOTAL	\$1,985,532	\$2,168,936	\$2,128,929	\$2,435,141	Use 2004	\$2,435,141	\$2,435,141	\$2,435,141	\$2,435,141
TOTAL	ψ1,303,332	Ψ2,100,330	ΨΖ,120,323	ΨΖ,+ΟΟ, Ι+Ι	036 2004	ΨΖ, 455, 141	ΨΖ,+ΟΟ,1+1	ΨΖ,+ΟΟ, Ι+Ι	ΨΖ,ΨΟΟ, ΙΨΙ
B. Marine Operations Staff									
Salaries	\$226,602	\$243,280	\$248,220	\$232,179					
2. Overtime	\$648	\$877	\$2,821	\$0					
3. Benefits									
TOTAL	\$56,051	\$63,798	\$71,597	\$88,990	Llee 2004	C224 4C0	¢224.400	P224 400	¢224.400
TOTAL	\$283,301	\$307,955	\$322,637	\$321,169	Use 2004	\$321,169	\$321,169	\$321,169	\$321,169
Repairs & Maintenance									
A. Normal Maint. & Repair	\$261,787	\$363,632	\$260,971	\$200,000	4 yr avg ratioed by disp	\$227,438	\$271,598	\$271,598	\$271,598
B. MOSA	\$423.232		\$442,448		2004 ratioed by disp	\$493,736	\$589.600		\$589.600
TOTAL					2004 falloed by disp				
TOTAL	\$685,019	\$918,882	\$703,419	\$789,600		\$721,174	\$861,198	\$861,198	\$861,198
Other Expenses	_								
A. Fuel & Lube Oil	\$674,312	\$643,821	\$692,627	\$833,741	Calculated	\$692,995	\$883.208	\$1,099,200	\$1,568,039
B. Food									
C. Insurance	\$122,728		\$162,179		2004 ratioed by compl Use 2004	\$161,710	\$161,710		\$161,710
D. Stores Minor Equip., & Supplies	\$61,717	\$75,796	\$84,777	\$107,148		\$107,148	\$107,148		\$107,148
E. Travel	\$140,192	\$177,756	\$155,344	\$137,440	4 yr avg ratioed by compl	\$125,418	\$125,418	\$125,418	\$125,418
Domestic	¢00.770	C44 770	ΦE0.04Ε	CEO 404	A	D40 444	C40 444	C40 444	C10 111
Foreign	\$29,770	\$44,778	\$52,615	\$58,494	4 yr avg ratioed by crew	\$46,414	\$46,414	\$46,414	\$46,414
F. Shore Facilities Support	\$134,414			\$27,131	4 yr avg ratioed by crew	\$106,038	\$106,038		\$106,038
G. Miscellaneous	\$94,579	\$109,355			Use 2004	\$168,652	\$168,652		\$168,652
H. Amortization	\$229,409	\$297,513	\$195,684	\$180,780	4 yr avg ratioed by disp	\$189,126	\$196,691	\$181,561	\$196,691
Total							•	•	•
Total	\$1,487,121	\$1,649,197	\$1,560,277	\$1,710,250		\$1,597,501	\$1,795,279	\$1,996,141	\$2,480,110
Total Direct Costs									
Total Direct Oosts	\$3,755,954	\$4,126,089	\$4,011,843	\$5,256,160		\$5,074,985	\$5,412,787	\$5,613,649	\$6,097,618
Indirect Costs	\$500.070	0005.040	#	0070 044	400/ 6 11 /	0050 740	#700.000	A-00 /	# 700.000
manect costs	\$596,378	\$625,818	\$606,888	\$676,311	13% of direct	\$659,748	\$703,662	\$729,774	\$792,690
Total Operating Costs									
Total Operating Gosts	\$4,352,332	\$4,751,907	\$4,618,731	\$5,932,471		\$5,734,734	\$6,116,449	\$6,343,423	\$6,890,308
Miscellaneous Data									
A. Number of Cruises/Legs	15	18	16	18					
B. Operating Days	283		266		Avg	285	285	285	285
C. Days at Sea	247				-			, ,	
D. Maintenance Days	48		40	23					
E. Days Out of Service	26			6					
F. Daily Rate	\$17,722		\$20,108	\$20,282		\$20,145	\$21,486	\$22,283	\$24,204
Displacement, LT				2,985		2500	2600	2400	2600
Crew				21		21	21	21	21
Sci				35		25	25	25	25
Total Comp				56		46	46	46	46

X Craft Concept Development

Concept Definition

- X Craft box structure has sufficient volume to accommodate AGOR mission functions
- Existing X craft design has insufficient displacement to accommodate the weight of the AGOR mission functions without increasing hull volume
- Question to what degree can the existing X craft hull form meet the SMRs without modification ?

AGOR X-CRAFT

Concept Definition

		AGOR X-Craft,	AGOR X-Craft, Z-	AGOR X-Craft	
		Waterjet, not	Drive, not change		
	ONR X-Craft	change hullform	hullform	change hullform	
Length	240	240	240	240	ft
Beam, overall	72	72	72	72	ft
Beam, waterline	17	17	17	22	ft
Draft	11.8	11.8	12	15	ft
Displacement	1400	1400	1400	2400	Lt
Cb	0.52	0.52	0.52	0.52	
Speed, max	>50	15	15	15	knots
Range	4000@20 knots	Varied	Varied	10800@12 knots	n.miles
Endurance	40	Varied	Varied	40	days
Fuel	380	Varied	Varied	584	Ltons
Power					
GE LM2500 Gas Turbine	2 x 25	2 x 25			MW
MTU 16V 595 TE 90 Diesel	3 x 4.3	3 x 4.3			MW
Caterpillar 3412C			6 x 590	2 x 590	kW
Caterpillar 3508C				4 x 910	kW
Service Generators	4 x 250	4 x 250	690 kW, Integrated	690 kW, Integrated	kW
Lightship	918	1138	1110	1363	Lton
Stern Working Area	2000	2000	2000	2050	ft^2
Laboratories		2000	2000	2500	ft^2
Main (Dry) Lab		1000	1000	1100	ft^2
Wet Lab		400	400	400	ft^2
Electronics/Computer Lab		390	390	300	ft^2
Science (Pay) Load	100	200	200	200	Ltons
Work Boat		>16	>16	>16	ft
Crew	25	21	21	21	
Science Personnel	•	24	24	24	
Stern A-Frame	no	Varied	Varied	yes	
Static Load		30000	30000	30000	lbs
outboard reach		12	12	12	ft
Hydrographic Winches		10000/0.5"	10000/0.5"	10000/0.5"	meters
Heavy Winch Complex		12000/9/16"	12000/9/16"	12000/9/16"	meters
Cranes				20000	lbs
		10000 lbs/6knots	10000 lbs/6knots	10000 lbs/6knots	
Towing		25000 lbs/4knots	25000 lbs/4knots	25000 lbs/4knots	

X-CRAFT

Concept Definition

Weight Impacts of AGOR X Craft

Weight Adds of the X-C	Weight Adds of the X-Craft AGOR Variants Compared to the ONR X-Craft									
	ONR X-Craft	Weight Increments of the AGOR X-	Weight Increments of the AGOR X-	Weight Increments of the 2400-ton						
	Baseline	Craft, Waterjets	Craft, Z-Drive	AGOR X-Craft						
1 HULL STRUCTURE	564	0.00	0.00	148.58						
Lower Hull Structural Weight										
Increase		0.00	0.00	148.58						
2 PROPULSION PLANT	142	0.00	-77.73	-67.60						
Remove the Gas Turbines			-29.50	-29.50						
Remove the MTU Diesels			-31.47	-31.47						
Remove the Reduction Gears			-29.50	-29.50						
Add the Propulsion Motors			17.66	24.04						
Remove 4 waterjets			-39.33	-40.51						
Add the Z-Drives			34.42	39.33						
3 ELECTRIC PLANT	31	0.00	49.97	74.35						
Ship Serv. Power Generation			25.55	41.10						
Power Conversion Equip.			15.88	21.62						
Switch Gear and Panels			8.54	11.63						
4 COMMAND & SURVEILLENCE	22	3.95	3.95	3.95						
5 AUXILIARY SYSTEMS	83	180.37	180.37	210.50						
Compartment Heating System		0.25	0.25	0.36						
Ventilation System		3.91	3.91	5.56						
Air Conditioning System		6.25	6.25	8.88						
Firemain & Flushing Sys				2.78						
Aux. Seawater Sys				2.03						
Plumbing Drainage		1.72	1.72	2.44						
Distilling Plant		0.37	0.37	0.53						
Fire Extinguishing Sys				0.86						

X-CRAFT

Concept Definition

Weight Impacts of AGOR X Craft

Hydraulic Fluid Sys			1	1.25
Maneuvering System		22.59	22.59	32.11
Cargo Handling System		18.05	18.05	18.05
Anchor Handling and Storage		2.00	2.00	6.00
Boats and Boat Handling System		2.74	2.74	2.74
Scientific and Ocean Eng. Sys.		109.51	109.51	111.73
Environ. Pollution CNTL		2.32	2.32	4.53
Aux Sys Operating Fluids		10.66	10.66	10.66
6 OUTFIT & FURNISHINGS	75	35.23	35.23	74.98
Non Structural Bulkhead				18.14
Ladders				1.11
Non Structural Closures				3.39
Painting				7.14
Cathodic Protection				0.23
Hull Insulation				7.64
Sheathing				1.26
Refrigerated Space		8.48	8.48	8.48
Berthing		12.88	12.88	12.88
Sanitary Spaces		1.69	1.69	1.69
Leisure & Comm. Spaces		0.43	0.43	0.43
Commissary Spaces		1.41	1.41	1.41
Medical Spaces		0.13	0.13	0.13
Laundry Spaces		0.10	0.10	0.10
Workshop and Lab Space		7.03	7.03	7.03

X-CRAFT

Concept Definition

Weight Impacts of AGOR X Craft

LKRS & Special Storage		0.88	0.88	1.71
STORMS & Issue RMS		2.20	2.20	2.20
7 ARMAMENT	0.17	0.00	0.00	0.00
LIGHTSHIP	918	220	192	445
Margin				136.28
Loads	520	-240.52	-240.52	357.78
Ship Officers, Crews and Scients.		4.47	4.47	4.47
Fuel		-380.00	-380.00	218.29
Payload		100.00	100.00	100.00
Prov. And Personnel Stores		5.11	5.11	5.11
General Stores		2.60	2.60	2.60
Sea Water		20.00	20.00	20.00
Fresh Water		10.18	10.18	10.18
Sanitary Tank Liquid		1.60	1.60	1.60
Full Load Displacement	1438	1417	1390	2377 Ltor

X-CRAFT

Concept Definition

X-Craft Variant Weight Summary By Major Group

Weight Summary	ONR X-Craft	AGOR X-Craft, Waterjet, no fuel	AGOR X-Craft,Z- drive, no fuel	AGOR X-Craft meet all SMRs, change hullform	
1 HULL STRUCTURE	564	564	564	713	Ltons
2 PROPULSION PLANT	142	142	64	74	Ltons
3 ELECTRIC PLANT	31	31	81	106	Ltons
4 COMMAND & SURVEILLENCE	22	26	26	26	Ltons
5 AUXILIARY SYSTEMS	83	264	264	294	Ltons
6 OUTFIT & FURNISHINGS	75	110	110	150	Ltons
7 ARMAMENT	0.17	0.17	0.17	0.17	Ltons
TOTAL LIGHTSHIP	918	1138	1110	1363	Ltons
Margin				136	Ltons
Loads	520	280	280	878	Ltons
Full Load Displacement	1438	1417	1390	2377	Ltons

Note: The full load displacements of the 1400-ton variants do not include any fuel.

X-CRAFT

Concept Definition

SMR Weights and Fuel Loads of the 1400-ton Variants

- ❖ In order to carry fuel, some SMR items which could be removed from the ship are listed in the following table to explore the combinations of removing SMR items and fuel loads.
- ❖ One ton of any mission payload, crew or scientific person deduction, or ocean engineering system removed from the ship can yield one more ton of fuel to carry.

	AGOR X-Craft, Gas	AGOR X-Craft,	
Weights	Turbine/Waterjet	Diesel/Z-Drive	
Cargo Handling, Crane	18.05	18.05	
OE System	109.51	109.51	
A-Frame	44.39	44.39	
Winch and Cable	65.12	65.12	
Weight Items/Person	3.49	3.49	
Mission Payload	200	200	
Sea Water	20	20	
Full Load without Fuel	1417	1390	
Fuel/500 NM @12 knots	28.10	20.60	
Target F. Load Disp.	1400	1400	tons