Stream of Consciousness --

- Budget outlook for CY 16
- MOSA- Is the ARF a Specialized Service?
- Sea Change Updates
- Harassment at Sea
Budget outlook for CY 16

- Ship Operations currently has 90% of the CY 15 minus shifts to core programs
- A number of operators have received partial funding until we can negotiate day rates, and I have a fully funded budget
- ~$5 M shifted from Ship Ops to Core Program (Sea Change)
CY 16 Total Projected % of Expenses

- Fuel: 20%
- Crew: 34%
- IDC: 12%
- Food: 3%
- MOSA & Normal Repairs: 13%
- Shore Support: 7%
- Insurance: 2%
- Misc: 8%
- Travel: 2%
** The 2016 FOY range assumes that Armstrong is available for 8 months, Sally Ride is available 2 months, and Thompson is available 5 months.
2015 Food Cost Per Person Per Day

Average $22.18