

## Spring 2022 UNOLS RVOC Meeting

Directorate for Geosciences Division of Ocean Sciences Rose Dufour





## U.S. Academic Research Fleet



- FY 2022 Annual Report Negotiations underway. A few operators have been fully funded
- IPS does not have the full FY 22 budget allocation yet
- CY 2023 is the start of the New 5-year cooperative agreements. This fall your SROs will be asked to negotiate new T&C. Please be thinking of items you think should be include the new T&C
- Next year's GEO/OCE budget will ask for a 19% increase for ARF– but this is very early in the budget process
- Divestment process underway for R/V *Oceanus*
- Renewal process underway for *Sikuliaq*
- Crewing issues have been elevated to NSF Chief facilities Office
- Bahama's research clearance embargo continues
- NSF Branding guidance available at: <u>https://www.nsf.gov/policies/ns</u> <u>f\_logo\_standards.pdf</u>







| Total Reported ARF fuel Costs |                        |          |               |               |                                |               |               |  |  |
|-------------------------------|------------------------|----------|---------------|---------------|--------------------------------|---------------|---------------|--|--|
|                               |                        |          |               |               | FUEL & LUBE OIL PRICE INCREASE |               |               |  |  |
|                               |                        |          |               | Original      | 10%                            | 20%           | 30%           |  |  |
| Ship                          | Туре                   | Award ID | Source        | Total         | Total                          | Total         | Total         |  |  |
| Atlantis                      | Global                 | 1822670  | 2022 Annual   | \$ 1,773,660  | \$ 1,951,026                   | \$ 2,128,392  | \$ 2,305,758  |  |  |
| MG Langseth                   | Global                 | 1829304  | 2022 Annual   | \$ 2,371,168  | \$ 2,608,285                   | \$ 2,845,402  | \$ 3,082,518  |  |  |
| Roger Revelle                 | Global                 | 1827444  | 2021 Q2       | \$ 1,670,580  | \$ 1,837,638                   | \$ 2,004,696  | \$ 2,171,754  |  |  |
| Sikuliaq                      | Global                 | 1827437  | 2022 Annual   | \$ 3,237,368  | \$ 3,561,105                   | \$ 3,884,842  | \$ 4,208,578  |  |  |
| TG Thompson                   | Global                 | 1830845  | 2021 Estimate | \$ 1,993,750  | \$ 2,193,125                   | \$ 2,392,500  | \$ 2,591,875  |  |  |
| Atlantic Explorer             | Ocean/Intermediate     | 1822492  | 2022 Annual   | \$ 508,733    | \$ 559,606                     | \$ 610,480    | \$ 661,353    |  |  |
| Endeavor                      | Ocean/Intermediate     | 1833148  | 2021 Q1       | \$ 621,000    | \$ 683,100                     | \$ 745,200    | \$ 807,300    |  |  |
| Kilo Moana                    | Ocean/Intermediate     | 1822903  | 2022 Annual   | \$ 2,301,026  | \$ 2,531,129                   | \$ 2,761,231  | \$ 2,991,334  |  |  |
| Neil Armstrong                | Ocean/Intermediate     | 1822574  | 2022 Annual   | \$ 1,369,900  | \$ 1,506,890                   | \$ 1,643,880  | \$ 1,780,870  |  |  |
| Oceanus                       | Ocean/Intermediate     | 1823566  |               |               | \$ -                           | \$-           | \$ -          |  |  |
| Sally Ride                    | Ocean/Intermediate     | 1827415  | 2021 Q2       | \$ 1,390,980  | \$ 1,530,078                   | \$ 1,669,176  | \$ 1,808,274  |  |  |
| Pelican                       | Local                  | 1827654  | 2021 Annual   | \$ 248,845    | \$ 273,730                     | \$ 298,614    | \$ 323,499    |  |  |
| Robert Gordon Sproul          | Local                  | 1827383  |               |               | \$ -                           | \$ -          | \$ -          |  |  |
| Savannah                      | Local                  | 1822624  | 2022 Annual   | \$ 115,287    | \$ 126,816                     | \$ 138,344    | \$ 149,873    |  |  |
| Blue Heron                    | Local/Coastal          | 1822556  | 2022 Annual   | \$ 41,789     | \$ 45,968                      | \$ 50,147     | \$ 54,326     |  |  |
| Rachel Carson                 | Local/Coastal          | 1855352  | 2022 Annual   | \$ 83,950     | \$ 92,345                      | \$ 100,740    | \$ 109,135    |  |  |
| F.G. Walton Smith             | Regional               | 1822725  | 2022 Annual   | \$ 121,238    | \$ 133,362                     | \$ 145,486    | \$ 157,609    |  |  |
| Hugh R. Sharp                 | Regional               | 1824239  | 2022 Annual   | \$ 233,591    | \$ 256,950                     | \$ 280,309    | \$ 303,668    |  |  |
|                               |                        |          |               |               |                                |               |               |  |  |
| TOTALS                        | Global                 |          |               | \$ 11,046,526 | \$ 12,151,179                  | \$ 13,255,831 | \$ 14,360,484 |  |  |
|                               | Ocean/Intermediate     |          |               | \$ 6,191,639  | \$ 6,810,803                   | \$ 7,429,967  | \$ 8,049,131  |  |  |
|                               | Local/Coastal/Regional |          |               | \$ 844,700    | \$ 929,170                     | \$ 1,013,640  | \$ 1,098,110  |  |  |
|                               | ALL SHIPS              |          |               | \$ 18,082,865 | \$ 19,891,152                  | \$ 21,699,438 | \$ 23,507,725 |  |  |
|                               |                        |          |               |               |                                |               |               |  |  |
|                               |                        |          |               |               |                                |               |               |  |  |

## Requesting an additional \$3M to cover fuel increases

|                    | NSF Funded Days | All Funding Sources | NSF % |  |
|--------------------|-----------------|---------------------|-------|--|
| Global             | 1094            | 1339                | 82%   |  |
| Ocean/Intermediate | 788             | 1268                | 62%   |  |
| Regional           | 90              | 160                 | 56%   |  |
| Local/Coastal      | 416             | 750                 | 55%   |  |
|                    | 2388            | 3517                |       |  |



Plan for Safe and Inclusive Field/Vessel/Airc raft Research (PSI-FVAR)-Comments in the Federal Register

- From the NSF Policy Office:
- NSF published a notice today in the <u>Federal Register</u> announcing the availability of a "For comment" draft of the <u>Proposal & Award Policies & Procedures</u> <u>Guide (PAPPG) (NSF 23-1)</u>. We are soliciting Directorate/Office comments on the draft PAPPG until cob June 13, 2022. Please note that all comments should be coordinated through the applicable Assistant Director/Office Head's office.
- To facilitate review, revised text has been highlighted in yellow throughout the document and explanatory comments have been included in the margins, where appropriate.
- Any questions should be directed to the Policy Office at <u>policy@nsf.gov</u>.





Ship Operators Thanks for the hard work. It's been a tough two years!

