

Scheduling Agenda



Schedule Process & Development

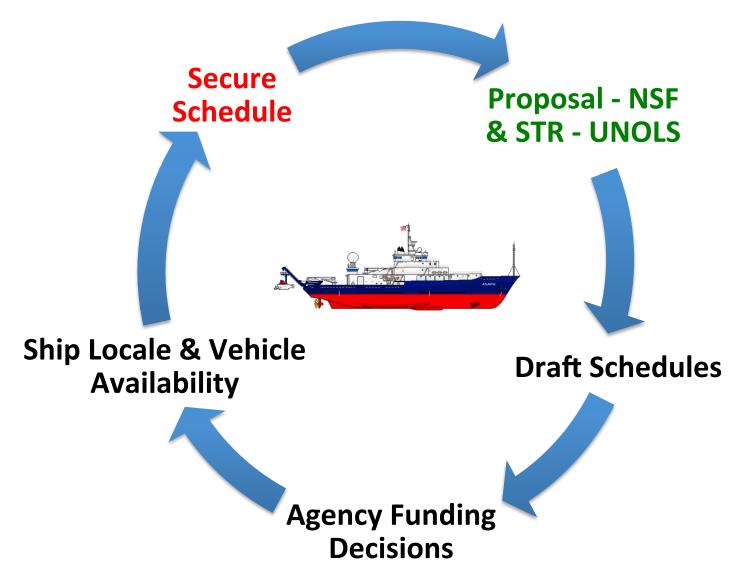
Vehicle Utilization 2017-2019

Summary: Looking Forward



Scheduling Process







Ship Time Requests "STR"

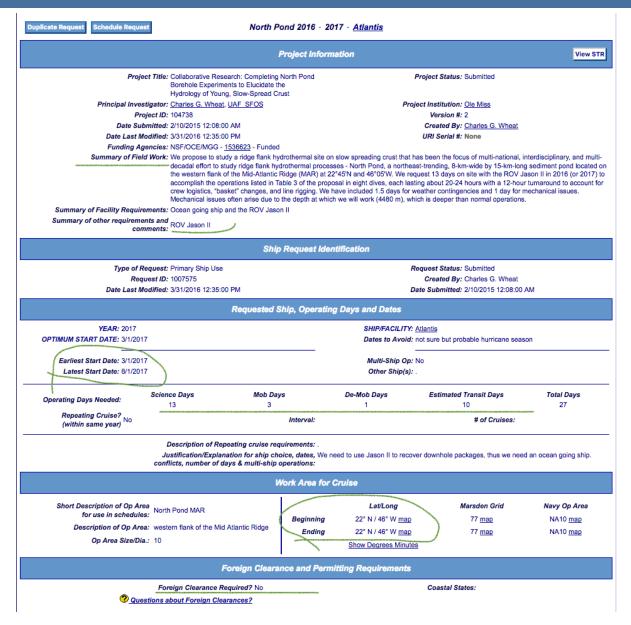


Submit Early

Accuracy

- Start date window
- Time Estimates
- Coordinates

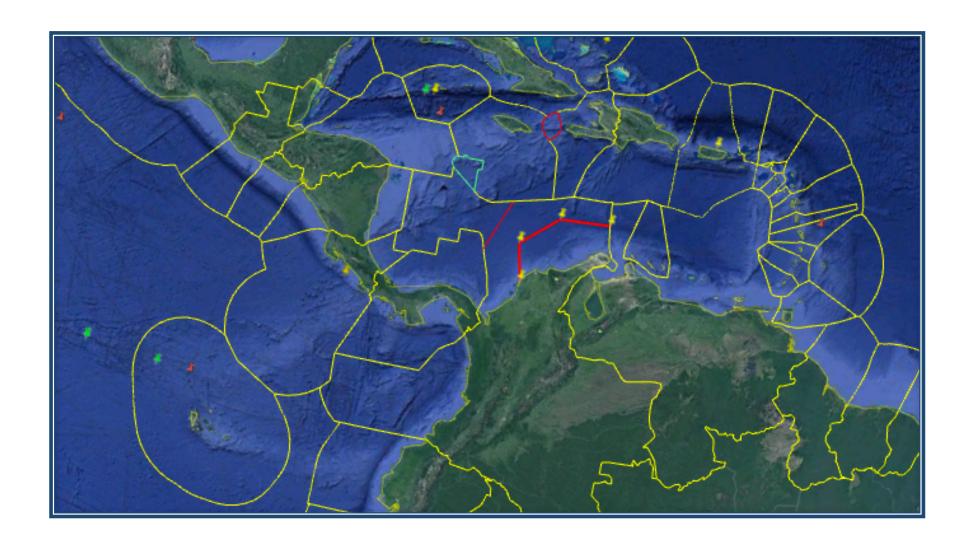
Update





Exclusive Economic Zones "EEZ"







Deep Submergence Vehicle Scheduling Alvin 2017 - 2019



ALVIN	2017	2018	2019
Funded	111	122	9
Pending	0	0	88
To be submitted	0	0	0
Total Requests	111	122	97
Year to Year	16 Day Decrease from 2016	11 Day Increase from 2017	All STR's not in yet
Agencies	NSF & ONR	NSF, ONR & NOAA	NSF
Take away	Decreased requests	Good funding diversity	12 days are Jason OR Alvin



Deep Submergence Vehicle Scheduling Jason 2017 - 2019



JASON	2017	2018	2019
Funded	158	89	119
Pending	0	38	141
To be Submitted	0	0	25
Total Requests	158	127	285
Year to Year	41 day increase from 2016	31 Day Decrease from 2017	Too early to say
Agencies	NSF & NOAA	NSF & ONR	NSF, ONR & NOAA
Take away	Good day count	26 days are Jason OR Alvin	12 days are Jason OR Alvin



Deep Submergence Vehicle Scheduling Sentry 2017 - 2019

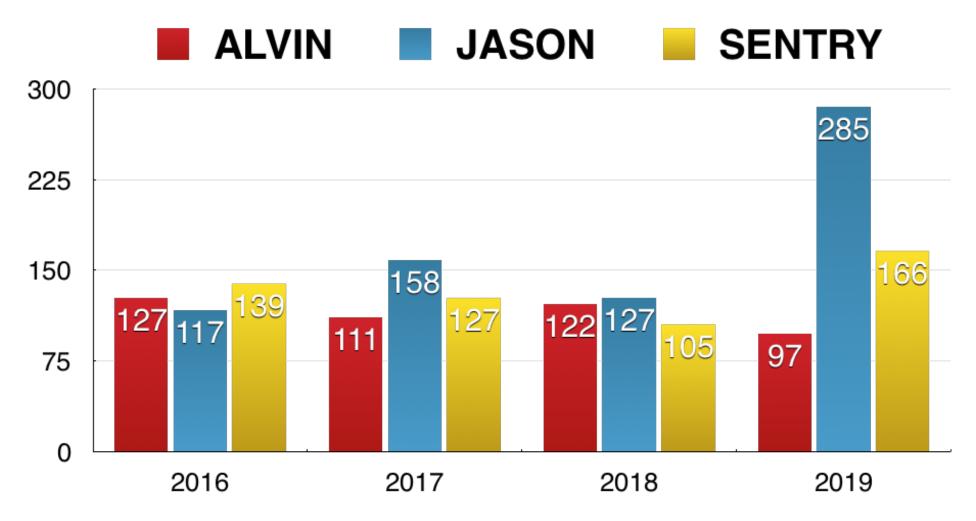


SENTRY	2017	2018	2019
Funded	127	105	106
Pending	0	0	56
To be Submitted	0	0	4
Total Requests	127	105	166
Year to Year	12 Day Decrease from 2016	22 Day Decrease from 2017	Too early to say
Agencies	NSF, NOAA & Schmidt	NSF & Other	NSF & Other
Take away	Diverse funding	Decreased requests	All STR's not in yet



4-Year Vehicle Overview





Days Funded from 2016 to 2018 (2019 Requested)



2017 *Alvin, Jason* & *Sentry* Operation Areas







127 Sentry days

158 *Jason* days

111 Alvin days

6 Voyages

7 Voyages

3 Voyages



Looking Forward



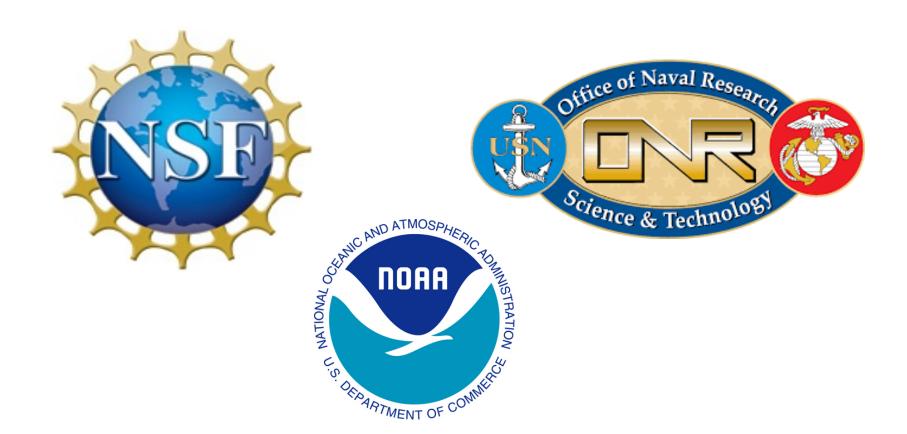
- Good mix of funding sources: NSF, NAVY & NOAA
- Utilization rates are stable for all vehicles
- Regular & additional engineering dives are greatly appreciated!
- AGOR-23 Class Mid-life Refit:
 - Thompson back on line -- 1st cruise March 2018
 - Revelle ~ late 2018
 - Atlantis 2020, coordinate w/ Alvin overhaul
 - 2021 all vessels back on line











Tusen hjertly takk!



I'm here to help...







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