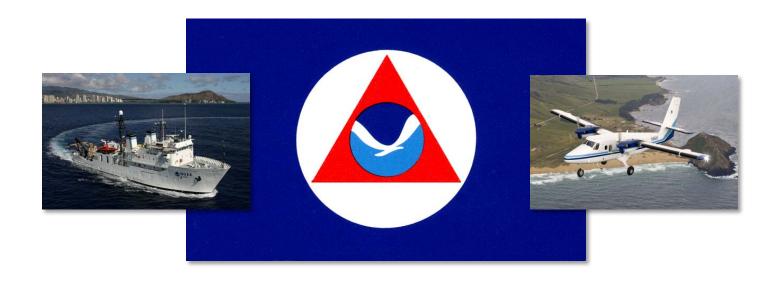
## NOAA ASSET PASS & Fleet Information System



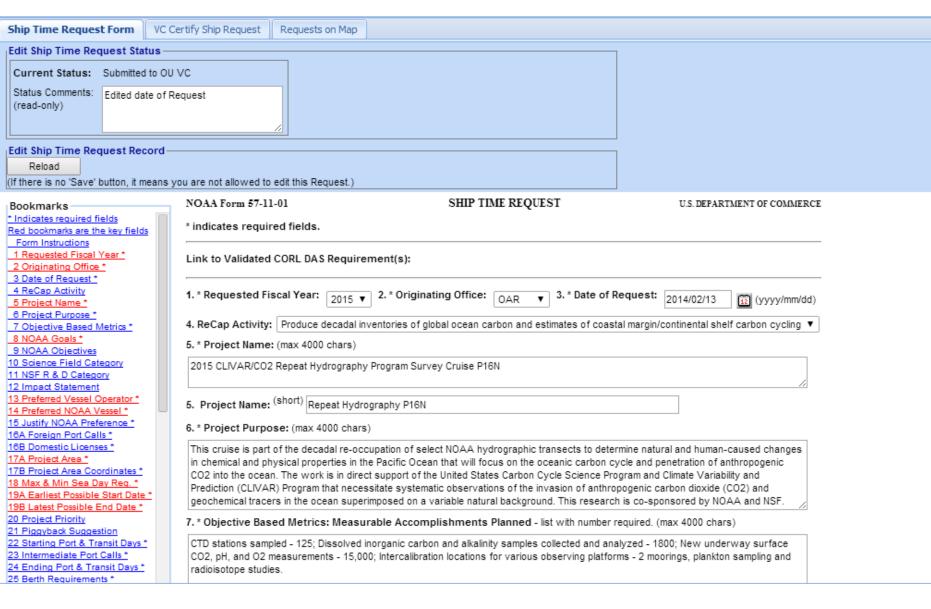
LCDR Tracy Miller NOAA/OMAO Operations

#### Prioritization, Allocation, and Scheduling System

- NOAA business process initiative in its second year of use
- Online system organizes ship time requests, NOAA line office prioritization of projects, budget requirements (per ship, project, and ) and scheduling
- Rolling three fiscal year database of certified projects
- Highest level of transparency in the scheduling process between PI's, vessel coordinators, fleet schedulers, marine centers, and ship commands.
- Improves efficiency and accuracy of coordination and communications
- Online tool for various budgeting scenarios in hard budget years
- Line office collaboration, ie. opportunities for piggyback projects

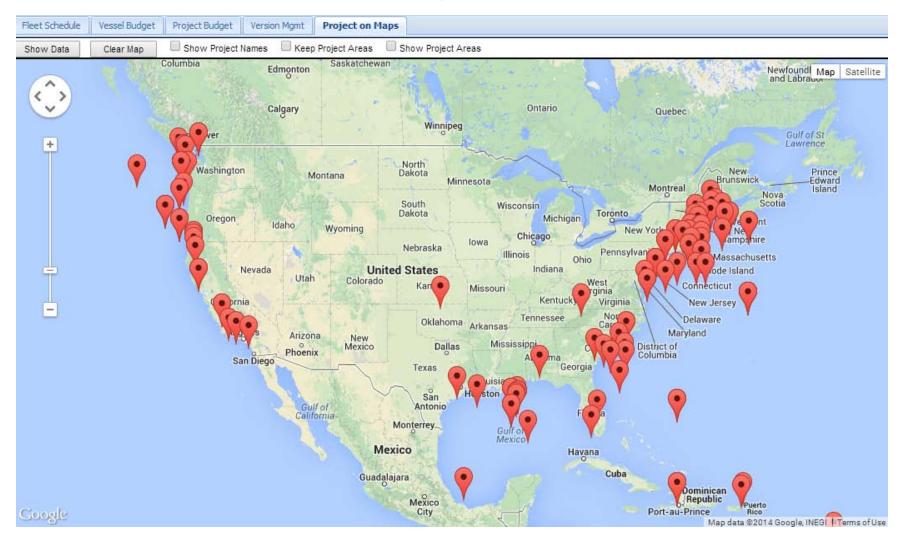
#### **Sea Time Requests**

- Digital Version of NOAA
   Shiptime request form 57-11
- Currently 4 types of vessels
  - -NOAA
  - **-**UNOLS
  - —(Non-NOAA) Federal Charter
  - —Non-Federal Charter

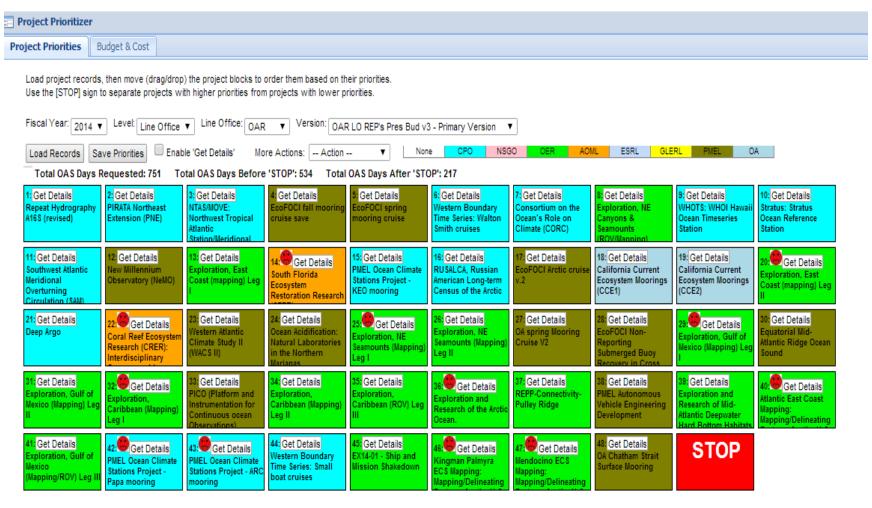




#### **Mapping Feature**



#### **Prioritization**





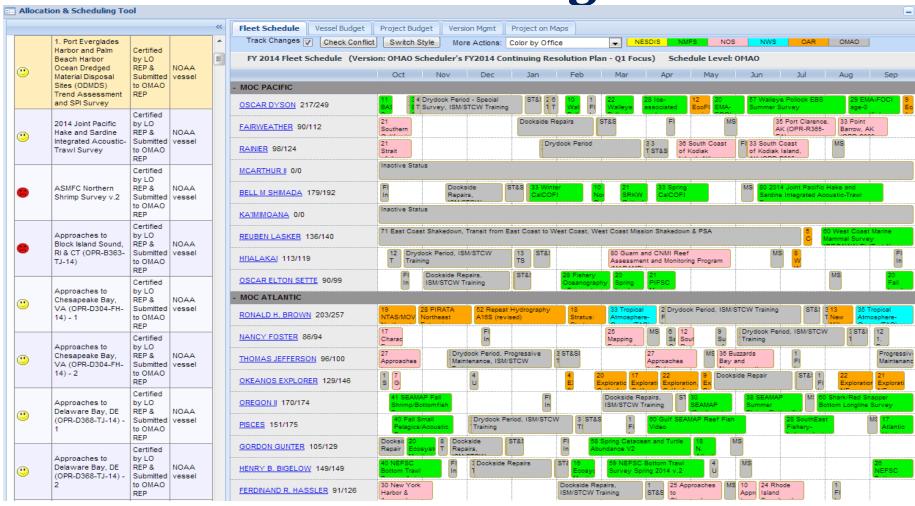
## **Budget by Project**

Fleet Schedu		el Budget	Proj	ject Budget Versi	on Mgmt Proje	ect on Maps							
Select	Prority	LO	Org1	Org2	PI	Primary	Project Name	Best Ship	Min DAS	Max DAS	Project Area	Goal/Enterprise Objective	Start Date ~ End Date
<u> </u>	0	OMAO	None				I&T	Ronald H. Brown	5	2			2014/04/25~2014/04/29
<u></u>	0	NOS	ocs	Hydrographic Surveys Division	Paul Turner, Lucy Hick	Primary	Strait of Juan de Fuca, WA (OPR- N305-FA-14)	Fairweather	23	23	NW CONUS, Washington State, Strait of Juan de Fuca, WA	RCCE	2014/04/05~2014/04/27
<u> </u>	0	OMAO	None				Transit to West Coast & Mission Trials	Reuben Lasker	54	54			2014/02/28~2014/07/13
<u></u>	0	OMAO	None				R	Reuben Lasker	8	8			2014/07/14~2014/07/21
<u></u>	0	NOS	NCCOS	CCFHR Applied Ecology and Restoration Research Branch	Chris Taylor	Primary	Characterizing Essential Fish Habitat and Shipwrecks in Wind Energy Areas off North Carolina	Nancy Foster	13	35	Cape Fear, North Carolina	RCCE	2014/05/06~2014/05/18
<u></u>	0	OAR	СРО	OAR/PMEL, OAR/AOML	Richard A Feely/Rik Wanninkhof	Primary	Repeat Hydrography A16S (revised)	Ronald H. Brown	3	45	South Atlantic	CAM	2013/10/01~2013/10/03
<u></u>	0	NMFS	NEFSC		Robert Johnston	Primary	NEFSC Bottom Trawl Survey Autumn - October/November	Henry B. Bigelow	1	36	western north Atlantic from Cape Hatteras to Canada	но	2013/10/01~2013/10/01
<u> </u>	0	OMAO	None				s	Nancy Foster	1	1			2014/02/20~2014/02/20
<u></u>	3	OAR	СРО	CINAR, Woods Hole Oceanographic	Dr. Albert J. Plueddemann	Primary	NTAS/MOVE: Northwest Tropical Atlantic Station/Meridional Overturning	Ronald H. Brown	38	18	Northwest tropical	САМ	2013/10/04~2013/11/10

## **Budget (by DAS/ Ship)**

eet Scheduk	e Vessel	Budget	Project Bu	dget Ver	sion Mgmt	Project	t on Maps										
OF Days	0																
OF \$Amt																	
Total Funded Days	68																
Total Fund \$Amt	\$1,610,920																
Total Scheduled Days	68																
OMAO Bu Ship Name	Total	Bell M. Shimada	Fair- weather	Ferdinand R. Hassler	Gloria Michelle	Gordon Gunter	OMAO B Henry B. Bigelow	Hřialakai	Ka'imi- moana	McArthur II	Nancy Foster	Okeanos Explorer	Oregon II	Oscar Dyson	MAO Budge Oscar Elton Sette	Pisces	Rainie
BF Days	213	10	9	2		9	13	26			6	7	1	22	3	3	13
				_													10
BF \$Amt				3// b/8		\$89.046	\$192,881	\$321 178			\$64 710	\$99.624	\$8,398	\$330,638	\$36,450	\$38 070	\$191.3
	\$3,066,317 0	\$145,550	\$140,013	\$22,070		\$89,046	\$192,881	\$321,178			\$64,710	\$99,624	\$8,398	\$330,638	\$36,450	\$38,070	\$191,3
PF Days	0	\$145,550	\$140,013	\$22,010		\$89,046	\$192,881	\$321,178			\$64,710	\$99,624	\$8,398	\$330,638	\$36,450	\$38,070	\$191,3
PF Days PF \$Amt		\$145,850	\$140,015	\$22,010		\$89,046	\$192,881	\$321,178				\$99,624	\$8,398	\$330,638	\$36,450	\$38,070	\$191,3
BF \$Amt PF Days PF \$Amt NF Days NF \$Amt	0	\$143,530	\$140,013	\$22,078		\$89,046	\$192,881	\$321,178			\$64,710	\$99,624	\$8,398	\$330,638	\$36,450	\$38,070	\$191,3
PF Days PF \$Amt NF Days	0	\$143,530	\$140,013	\$22,076		\$89,046	\$192,881	\$321,178				\$99,624	\$8,398	\$330,638	\$36,450	\$38,070	\$191,3
PF Days PF \$Amt NF Days NF \$Amt	27	3143,530	\$140,013	\$22,070		\$89,046	\$192,881	\$321,178				\$99,624	\$8,398	\$330,638	\$36,450	\$38,070	\$191,3

#### **Scheduling**







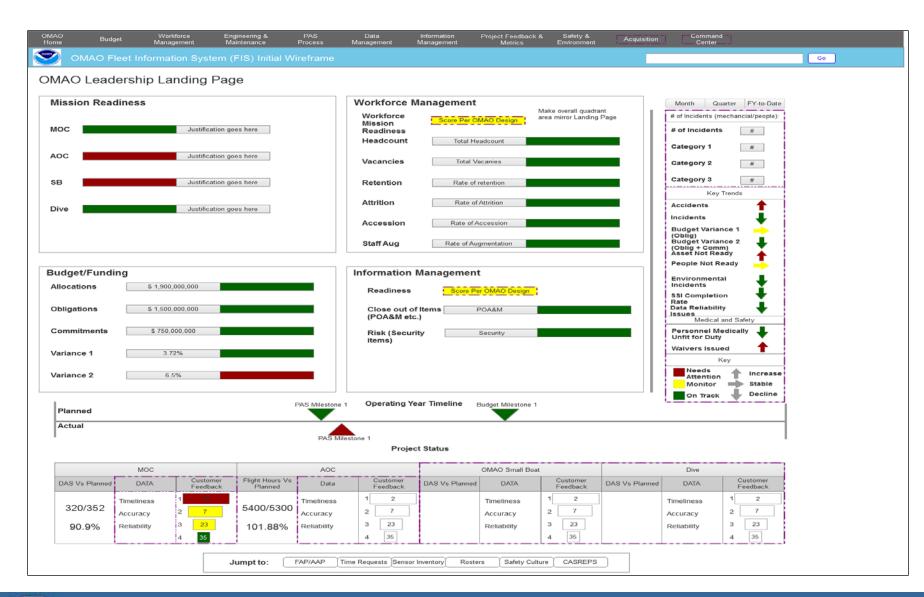
### Fleet Information System

- I. Mission Readiness and General Status Information
- > Ship and aircraft readiness information, including justification for status
- Current status of Prioritization Allocation Scheduling Process
- Current Sea Days vs. planned for operating year
- Current Flight Hours vs. planned for operating year
- ➤ Aggregated customer feedback ratings for each center, asset, and project
- Organizational metrics and trends

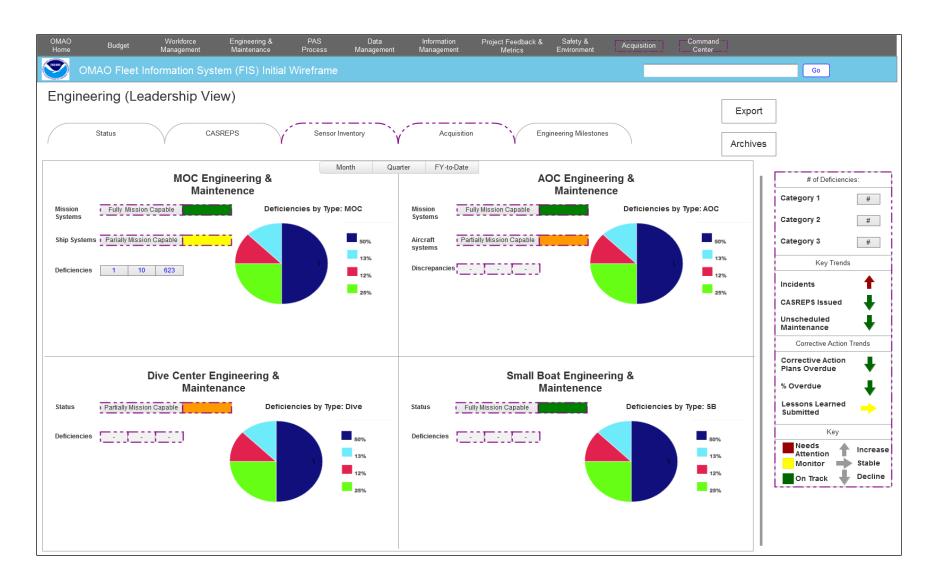


#### Fleet Information System

- II. Workforce Management Information
- III. Budget & Finance Information
- IV. Engineering & Maintenance Information
- V. Project Metrics Information
- VI. Asset Allocation Information
- VII. Data Management (R2R) Information
- VIII. Safety & Environmental Information











# Questions?