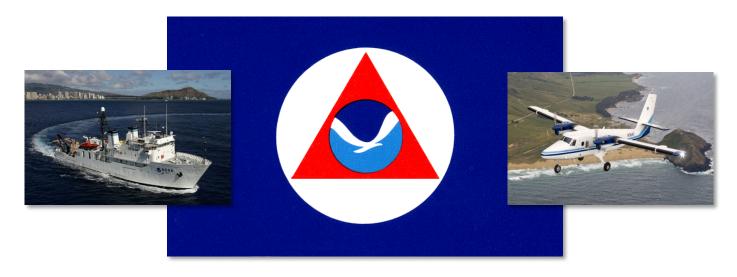
NOAA/OMAO Operations



UNOLS Council Meeting Thursday July 18, 2013

FY 2014 Budget Projections

- OMAO Presidents Budget Plan of \$52 Million, base funding planned 3,123 DAS on 16 active ships (next slide) Base funding available to charters.
- OMAO is formulating a "worse case" budget scenario (FY13 Omnibus with 5% decline ~\$23.2M) for base funding
- EPA and USCOE ship time requests submitted

Draft FY2014 Presidents Budget Fleet Allocation Plan

16-Jul-2013

FY 2014 FLEET ALLOCATION PLAN (Version: OMAO Scheduler's FY2014 Draft President's Budget Plan)

			President's Budget Plan)
MOC PACIFIC	DAS/OD	PPD	OCT NOV DEC JAN PEB MGR APR MAY JUN JUL AUG SEP
OSCAR DYSON	219/251	0	EMA/P T DRYDOCK PERIOD OMAO ST&SD G T M WP STITUS SEA 22 BERING SEA 22 DEFING SEA 29 9
PAIRWEATHER	197/246	0	COASTAL SURVEY NOS DOCKSIDE REPAIRS OMAO S ST&SD C SURVEY NOS PLEET SURVEY NOS MS CS CS PISHPAC C SURVEY NOS
RAINIER	192/237	0	CS C SURVEY NOS T DRYDOCK PERIOD OMAO T ST&SD COAST SURVEY NOS COAST SURVEY NOS COAST SURVEY NOS COAST SURVEY NOS DE PUCA 25 SUMMAGIN IS 30 INSPECT SOUTH KODIAK ISLAND 47 SHUMAGIN IS 30 S ALASKA PENINSULA 40
MCARTHUR II	0/0	0	INACTIVE STATUS OMAC
BELL M. SHIMADA	203/231	0	FLIINS DOCKSIDE REPAIRS OMAO ST&SD CALCOPI NMPS NCC SERW NMPS CALCOPI NMPS DSC NEST COAST 33 10 WEST COAST 33 NEST COAST OF US AND CANADA. 80
KA'IMIMOANA	0/0	0	DOCKSIDE REPAIRS & PROGRESSIVE MAINTENANCE - TED OMAG
REUBEN LASKER	136/143	0	EAST COAST SHAKEDOWN, TRANSIT FROM EAST COAST TO WEST COAST, WEST COAST MISSION SHAKEDOWN & PSA OMAO 71 5 WEST COAST MEST COAST MISSION SHAKEDOWN & PSA 71 5 WEST COAST
HI'IALAKAI	212/231	0	T DRYDOCK PERIOD OMAO TS ST&SD MAP BENTHIC MARAMP NOS OA OAR MSR WHO S DIGHOUS OA OAR MSR WHO S
OSCAR ELTON SETTE	180/200	0	PLEET DOCKSIDE REPAIR OMAG ST4SD PISHOCEO NMPS SP NMPS REEF NMPS CETACRAN POPULATION ASSESS NMPS IEA MSR LH INS NMPS INSPECT ISM/STCW TRAINING W PACIPIC 28 W PAC 20 W PAC 21 MARIANAS 60 15 MHI 20
MOC ATLANTIC			
RONALD H. BROWN	214/282	1	NTAS/MO OAR PME OAR REPEAT HYDROGRAPHY OAR STRATUS OAR TAO/DART NWS PLT T DRYDOCK PERIOD OMAD T ST&SD NEWD TAO ARRAY NWS MSR TROP N 19 TROPIC N 28 SOUTH ATLANTIC 52 TROP P 18 TROP PAC 35 INS 2 ISM STCW TRAINING 3 TROPICAL PACIFIC OCEAN 40
NANCY POSTER	166/189	0	EPH NOS MAP-EPH NOS PLEET MAP-EPH NOS CAREBEAN 25 14 5 SREA PLANKTON NMPS T DRYDOCK PERIOD OMAO T ST&SD PENM NOS PECAREBEAN 25 14 5 SREA PLANKTON NMPS T DRYDOCK PERIOD OMAO T ST&SD PENM NOS PECAREBEAN
THOMAS JEFFERSON	205/222	0	COASTAL SURVEY NOS DELAMARE BAY 41 DELOCK PERIOD - PROGRESSIVE OMAO 3 DELAMARE BAY 41 DEL BAY 30 BUZZARDS BAY 43 RHODE ISLAND SOUND 43 DELOCK ISLAND SND 42 MAINT
OKEANOS EXPLORER	166/190	0	STE HAB PLEET CAR2 OAR CAR3 ROV OAR MEX2 OAR MEX3 ROV OAR ECOAST1 DOCKSIDE REPAIR OMAO ST&SD NE1 MAP OAR NE ROV OAR 16 INSPEC 20 22 ATL & 20 GOM 22 19 ISM/STCW TRAINING ATL 23 ATL 23
OREGON II	206/210	0	SM FALL BIMPISH NMPS U PLENT W PLANKTON NMPS DOCKSIDE REPAIRS OMAG ST& S PLANKTON NMPS SUMMER BIMPISH NMPS MSR SHARK/RED SNAPPER NMPS GULF OF MEXICO 40 SAB & GULF OF MEXICO 60
PISCES	190/221	0	SMALL PELAGICS NMPS T DRYDOCK PERIOD OMAO T ST&SD FLTINS SEAMAP REEP PISH VIDEO NMPS MPA NMPS SEPIS & T NMPS DW NMPS MSR ARHS NMPS GULF OP MEXICO 40 2 ISM/STCW TRAINING 3 1 1 GULF OP MEXICO 60 SAB 16 SAB 31 ATL 20 MAINE 17
GORDON GUNTER	225/280	0	DSR OMAO ECOM NMPS T DOCKSIDE OMAO ST&SD LMR&T NMPS FLEET SPRING CETACEAN & TURTLE NMPS R WHALE & T NMPS MSR MARINE MANGAL ASSESSMENT NMPS FALL PLANKTON NMPS ISM NE 20 8 ISM/STCW ATL 20 INSPEC ATLANTIC 58 ATLANTIC 24 GULF OF MEXICO 36
HENRY B. BIGELOW	218/218	0	BOTTOM TRAWL NMPS PLEET T DOCKSIDE REPAIRS OMAO ST&S BOOMON SPRING BOTTOM TRAWL NMPS U DC MSR ROPOS CET NMPS BOOMON NMPS B TRAWL NMPS BAST COAST 40 INSPEC 3 ISM/STCW TRAINING 16 CAPE HATTERAS TO CANADA 59 4 12 14 ATL 20 ATL 23 B COAST 26
PERDINAND R. HASSLER	147/166	0	CS C SURVEY NOS DOCKSIDE REPAIRS OMAO ST&SD CS NOS COASTAL SURVEY NOS CS NOS MSR PLTINS CS C SURVEY NOS 10 RHODE IS 26 ISM/STCW TRAINING NH 21 CHESAPEARE 32 NY 20 1 1 12 NEW YORK 24
Fleet Totals	3076/3517	1	
ine Office	PPD		DAS - Days At Sea; OD - Operating Day; PFD - Program Punded Day; T - Transit;
NMPS	0	Re	S - Sea Trial; TS - Transit & Sea Trial; U - Underway Training (e.g. BOTC);
NOS	0		Sea Trials/Transfer/Fleet Inspections/Maintenance Period Weather Ready Nation Program Funded SD - Shakedown; ST - Staging; R - Ranging; G - Gear Trial; F - Fueling; MSR - Mid Season Repair; RO - Research to Operation (teeting URS, ROV, AUV etc)
OAR	0		
NWS	1		COMMENTS:
NESDIS	0		- OMAO REP's Draft Plan includes all the Projects submitted by LO REPs. OMAO REP's Draft Plan is subject to OMAO REP's modification.
OMAO	0		- Used one of the five Research to Operations DAS on Pairweather's transit back to Newport, OR after Oct/Nov California project. NESDIS will be using UAS technology to look for marine debris caused by Japan's recent tournami.
	1		- Though Reuben Lasker's Oct to Jul shakedown cruise is identified as an OMAO project, DAS will be paid for by NMFS base funding.



Office of Marine and Aviation Operations

Announcements

- Ron Brown departs on a 10 month deployment to Pacific, potentially working in Pacific until 2016
- Delayed delivery of FSV Reuben Lasker to NOAA by Marinette Marine Corp.
- NOAA Ship Delaware II was recently sold

Agency Initiatives

- Provide NAVSEA with funding for AGOR Ocean Class design, NOAA programs will be able to submit scientific requirements to be considered
- Fleet Recomposition Plan 2012 to 2027- still under review