

# Non-operator committee report

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Main themes of community response & committee considerations, so far:

- Ship time request demand has actually been steady (at least since 2008)
- Need better way of forecasting ship time demand, and possibly revert back to agencies reporting in September (after funding decisions made)
- Retirement of R/V Pt. Sur

## Ship time request demand has actually been steady

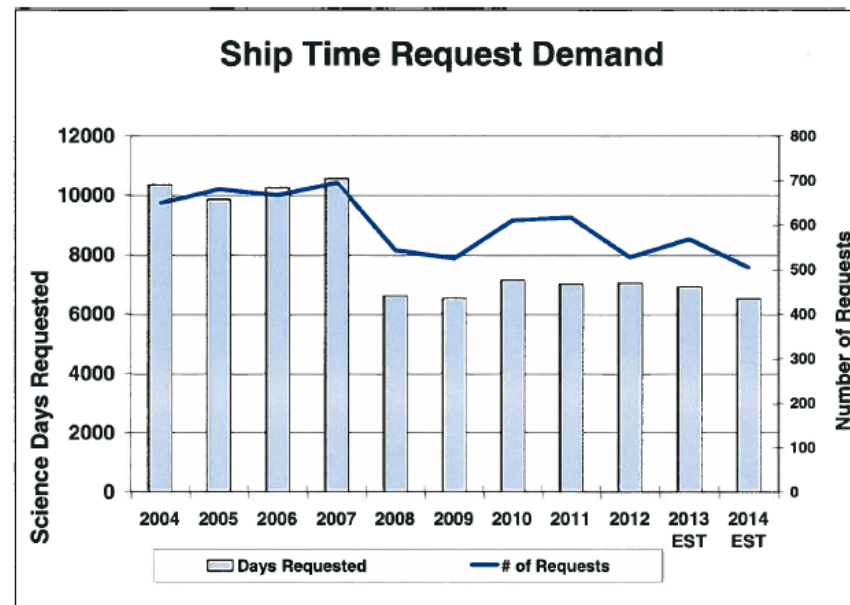


Figure 5: Ship Time Request Demand

- Can not consider pre-2008, due to redundancy in requests not eliminated in old scheduling system

## Forecasting ship time demand

Operating yr.	Date data taken for agency letter	# Days Projected	# Days Actual	% Increase in actual days
2010	Aug. 18, 2009	3541	4011	12%
2011	Sept 9, 2010	3169	3801	17%
2012	Sept. 19, 2011	2776	3397	18%
2013	May 22, 2012	2407	3607	33%
2014	June 17, 2013	2561	TBD	TBD

## R/V Pt. Sur retirement



- Will we meet regional needs in future?
- Timing
- Cost savings?