



National Science Foundation
WHERE DISCOVERIES BEGIN

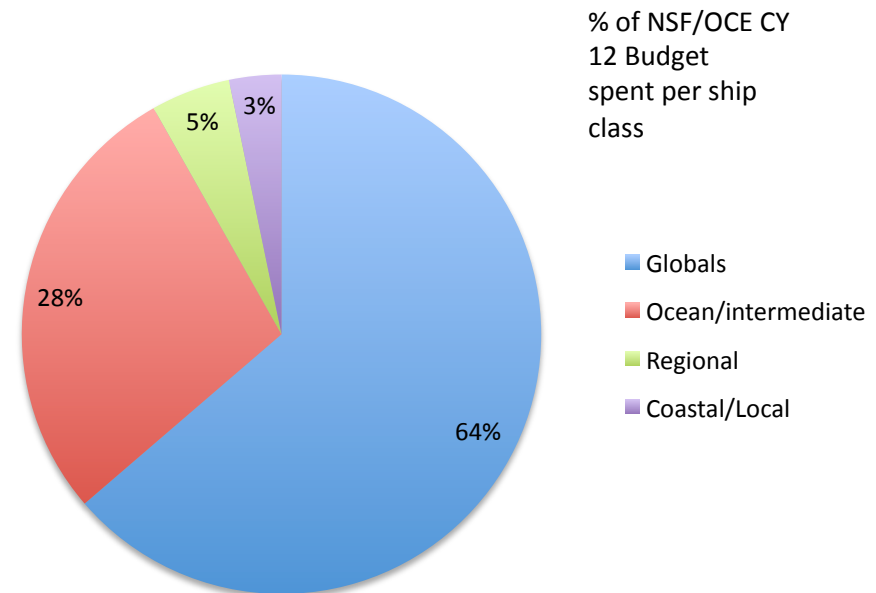
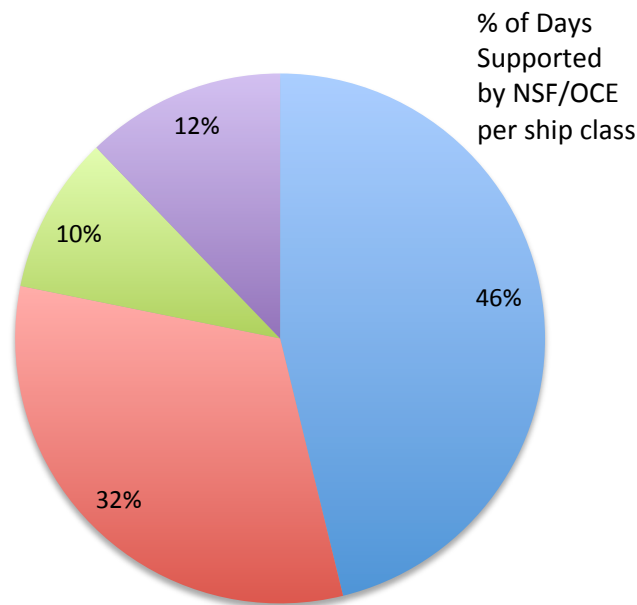
NSF/OCE/IPS CY 12 & CY13 Updates on Ship Operations

Rose Dufour

Spring RVOC Meeting

CY 12 Recap NSF Ship Support

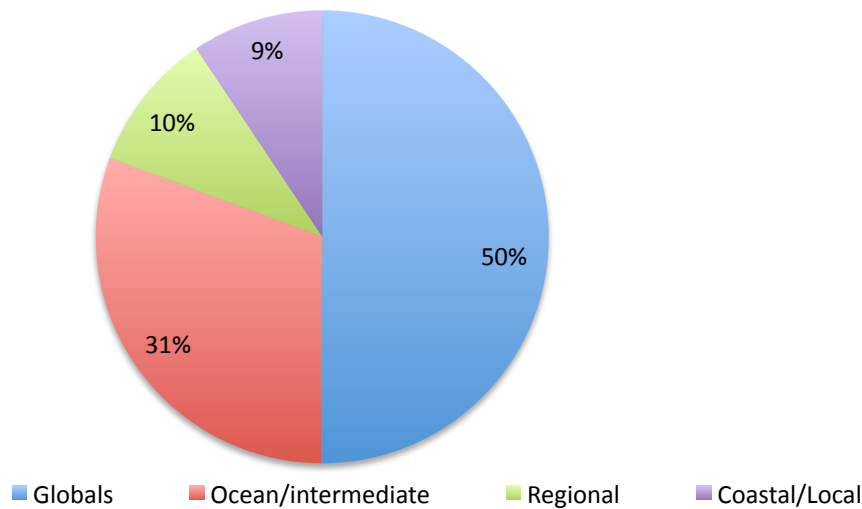
- Among all Ship Classes - NSF funded 2172 days —(1003 Global, 695 Ocean/Intermediate, 209 Regional, and 265 Coastal/Local)



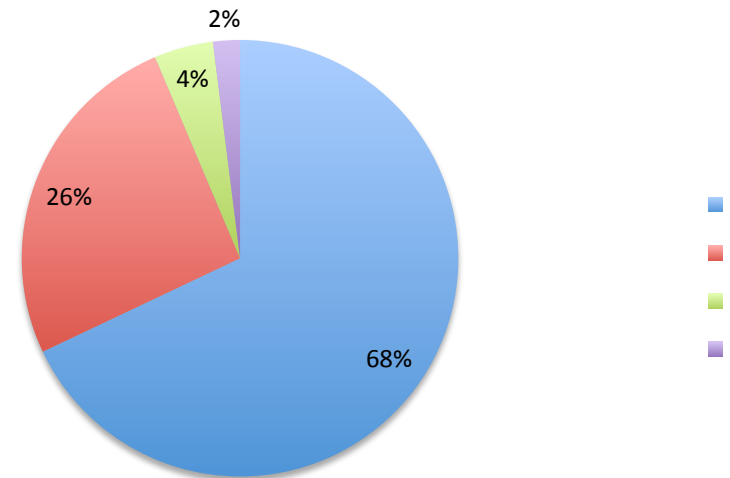
CY 13 Estimated NSF Ship Support

- Among all Ship Classes - NSF funded 2069 days –(1036 Global, 633 Ocean/Intermediate, 206 Regional, and 194 Coastal/Local)

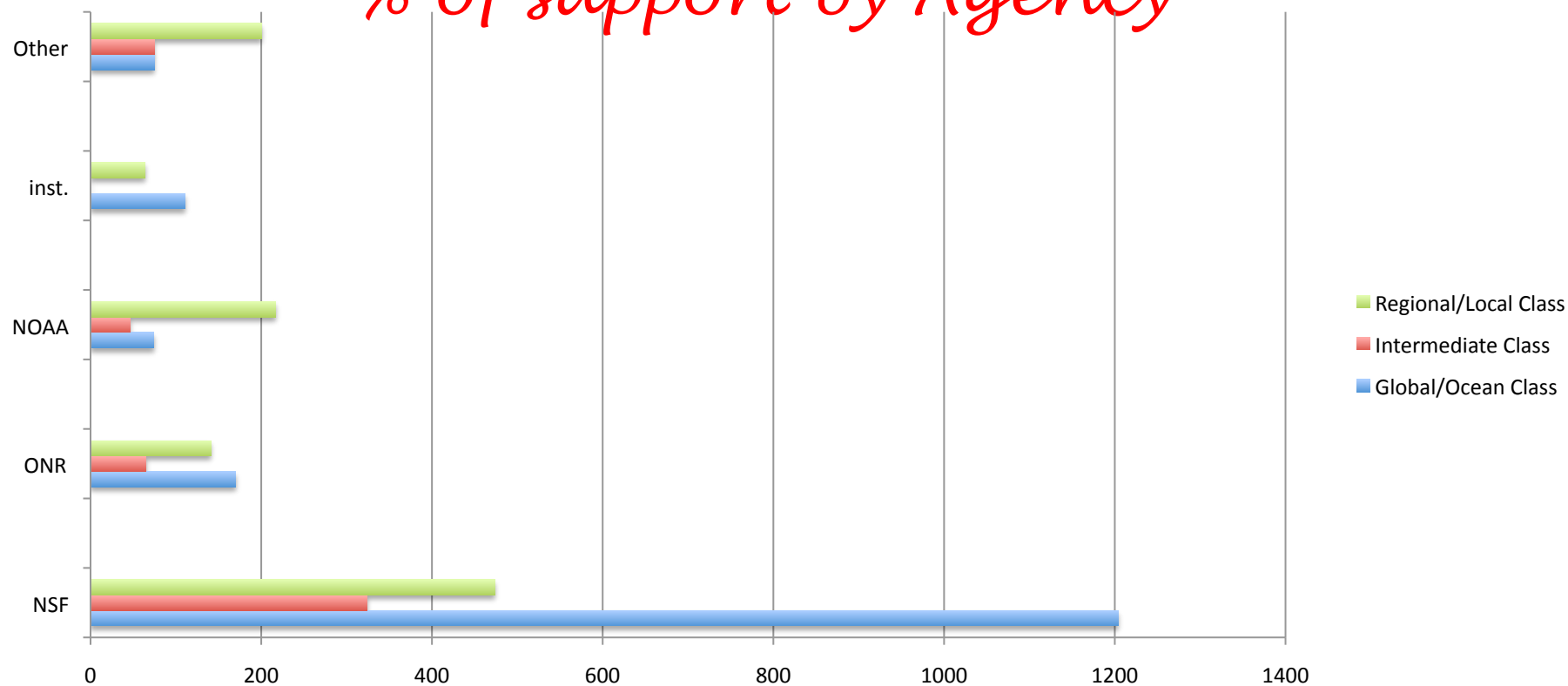
% of days supported by NSF per ship class



% of NSF/OCE CY 13 Budget spent per ship class

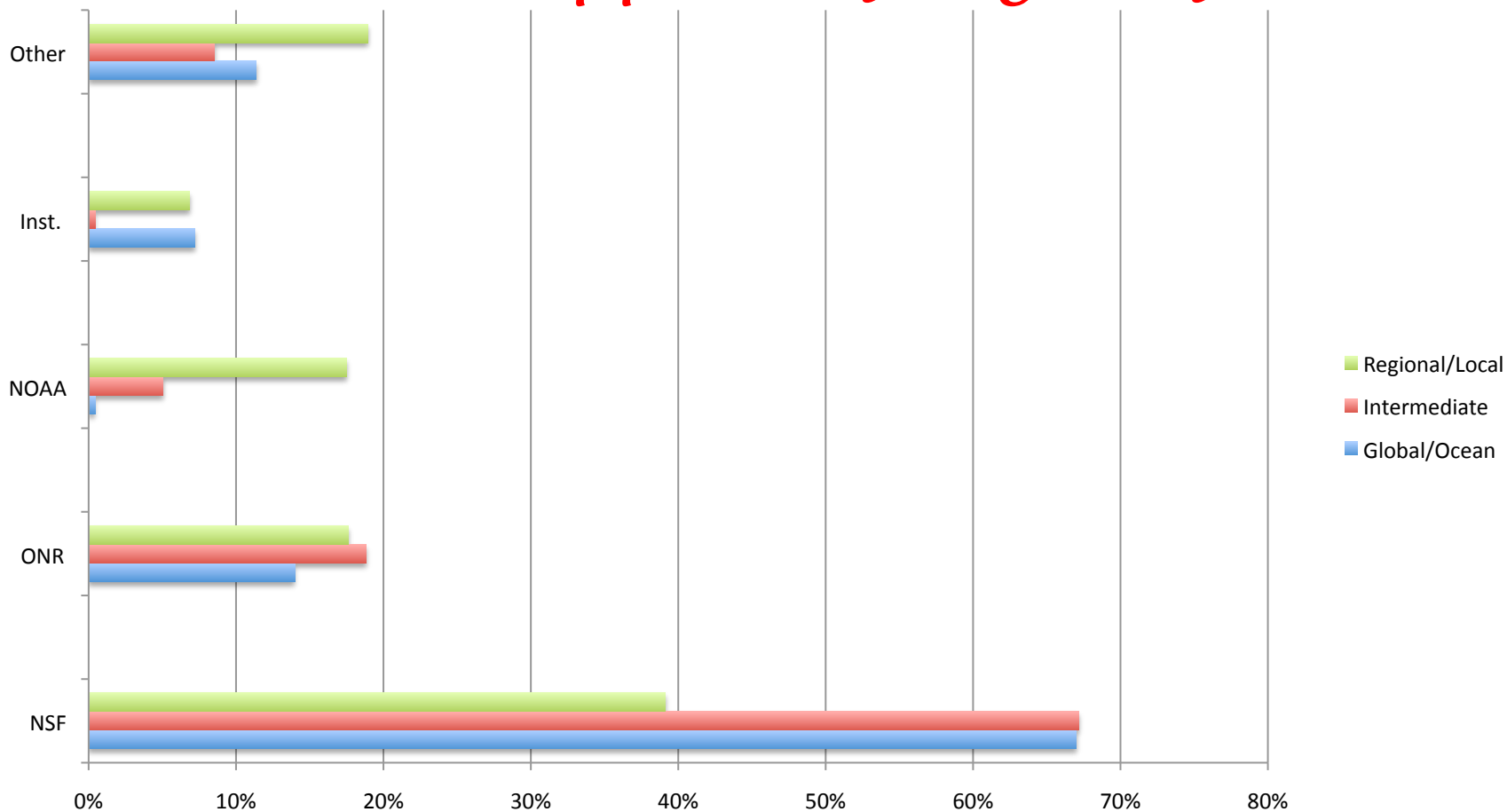


2012 UNOLS Ships % of support by Agency

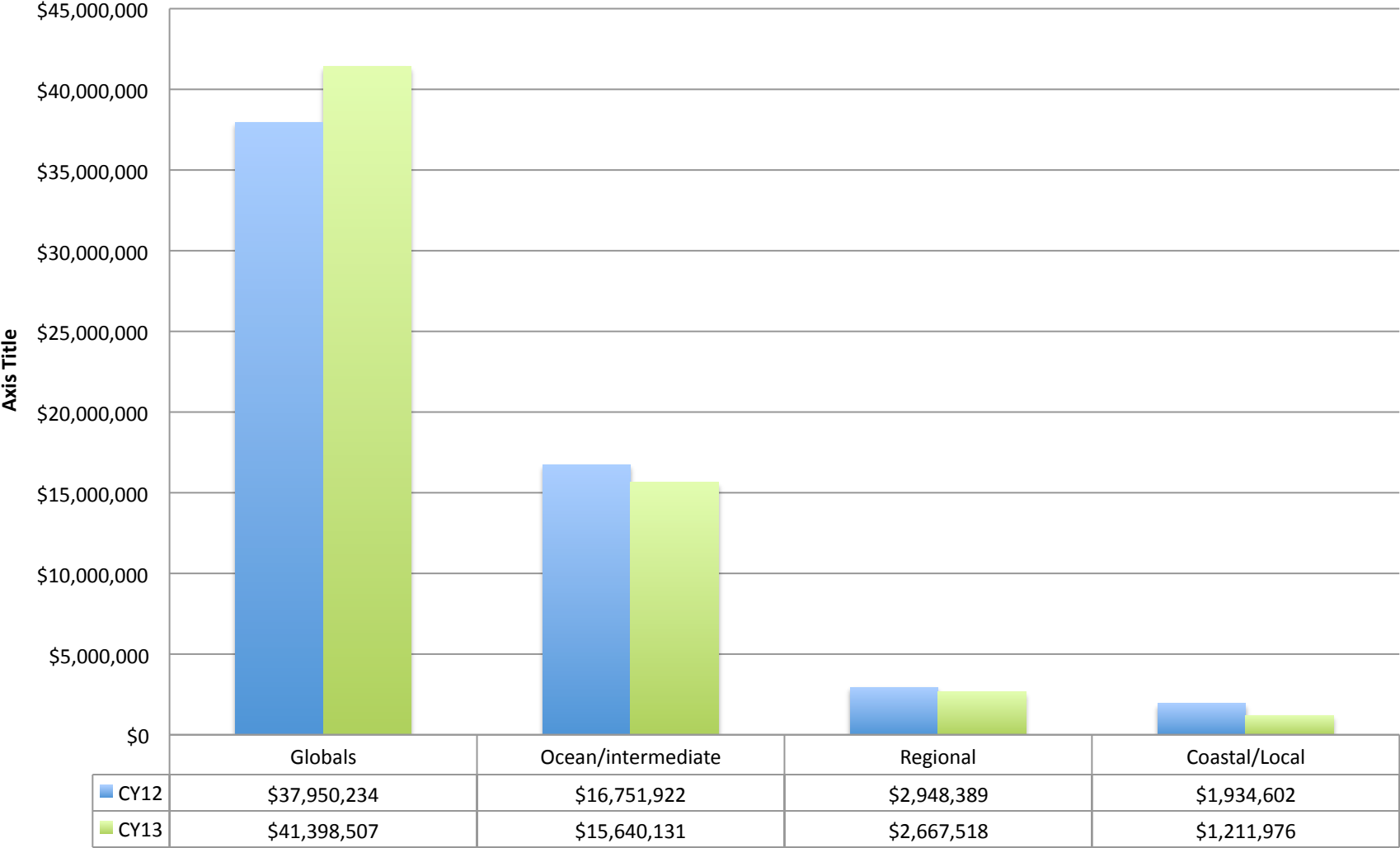


	nsf-f	nsf-p	onr-f	onr-p	noaa-f	noaa-p	inst/state-f	inst/state-p	other-f	other-p	acoe-f	acoe-p	doe-f	doe-p	epa-f	epa-p	boem-f	boem-p	nasa-f	nasa-p	usgs-f	usgs-p	total-f	total-p
Global/Ocean Class	1204	0	170	0	74	0	111	0	39	0	0	0	0	0	0	0	0	0	36	0	0	0	1634	0
Intermediate Class	324	0	65	0	46	0	1	0	64	0	0	0	0	0	0	0	0	0	0	0	11	0	511	0
Regional/Local Class	474	0	141	0	217	0	64	0	178	0	0	0	0	0	0	0	21	0	1	0	0	0	1096	0
Total	2002	0	376	0	337	0	176	0	281	0	0	0	0	0	0	0	21	0	37	0	11	0	3241	0

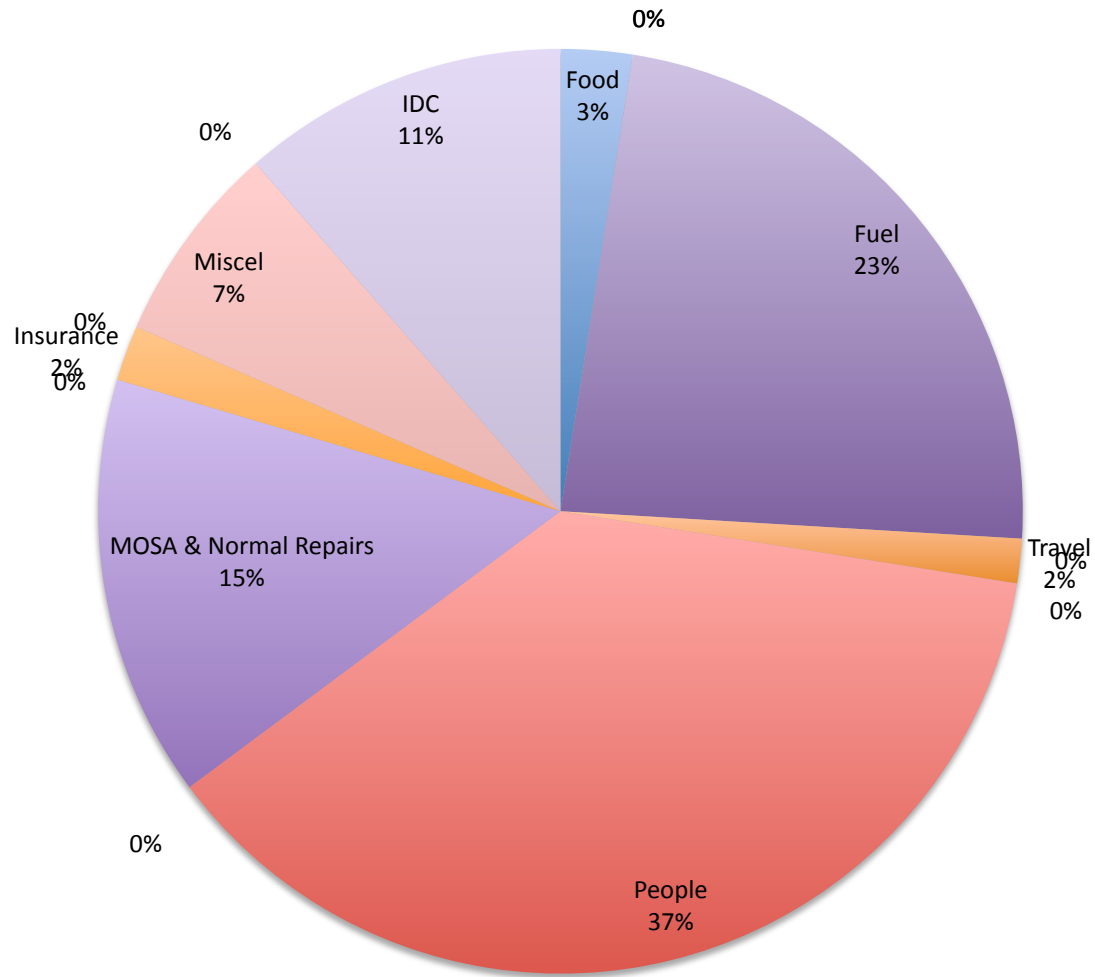
2013 UNOLS Ships % of support by Agency

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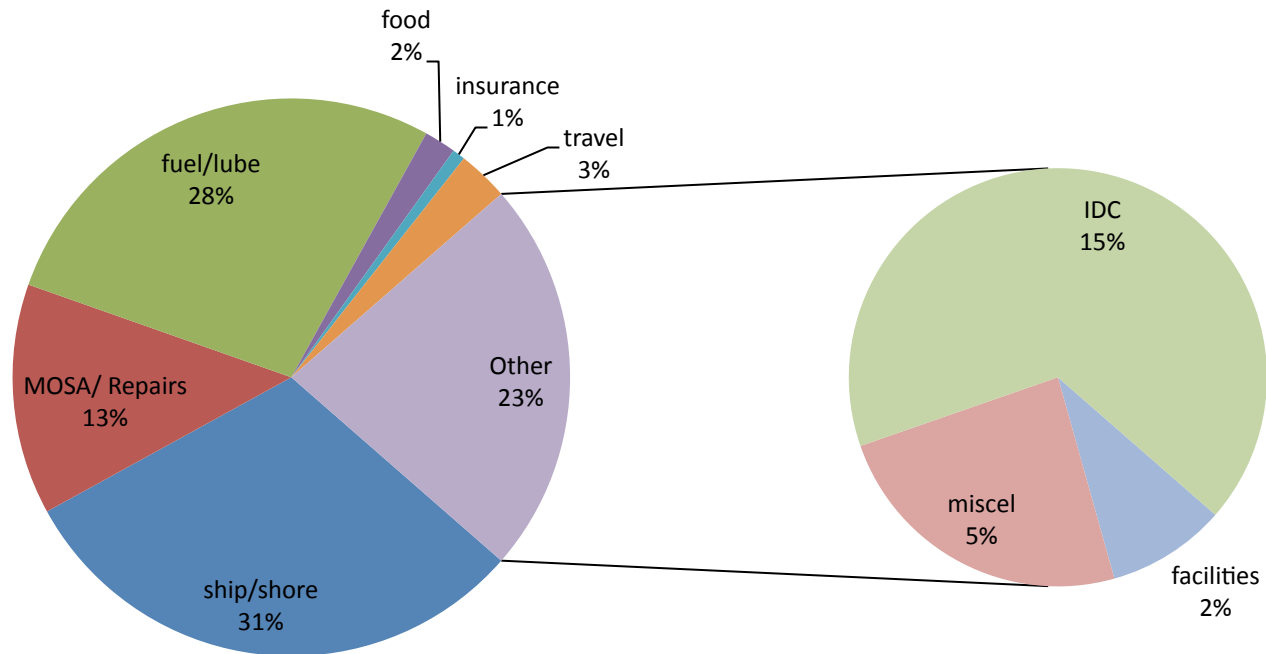
NSF Costs by Ship Class CY 12 & CY13

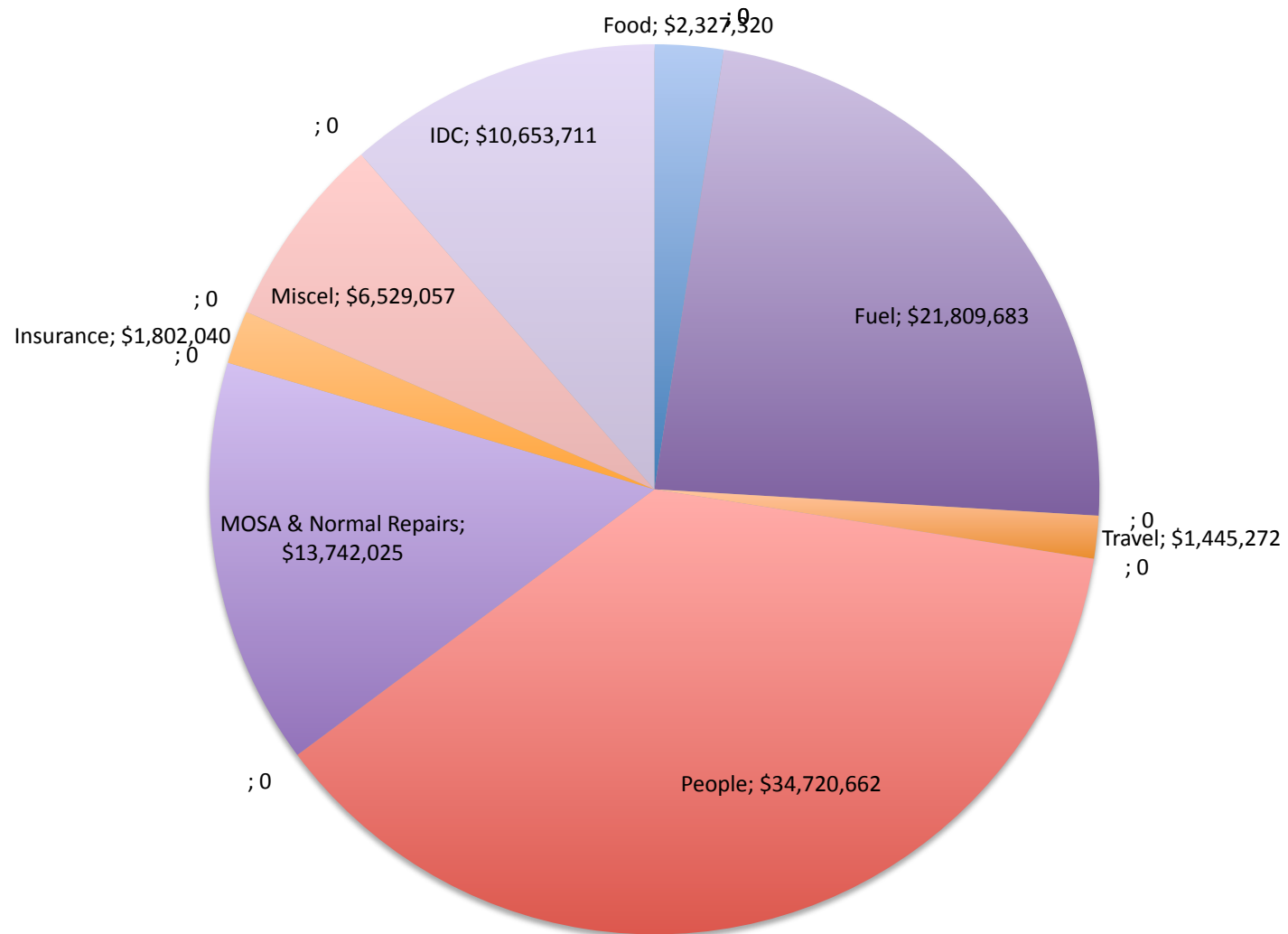


2013 Ship Day Rate Break-Down



Ship Day 2012 Rate Break-down



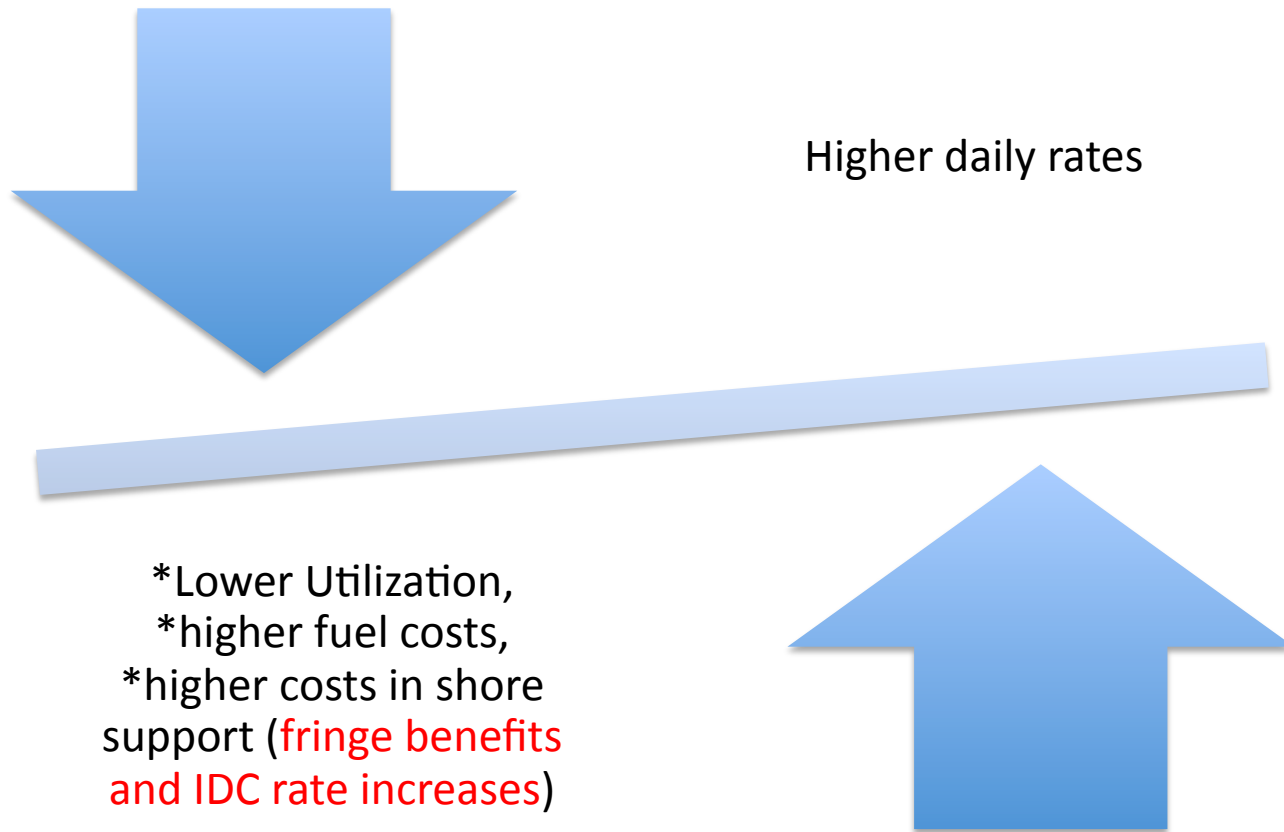


NSF CY13

Financial Update

- NSF/OCE currently operating at 80% of CY12 budget.
- How will we bridge the CY 13 operating year?
- What is the impact to CY14?

Facts contributing Higher Ship Costs



Food Per Person Per Day

