

FIC/Council - March 2013

- OSU selected as the Lead Institution for the RCRV project
- Funds awarded to Conceptual Design Review (CDR) only December 3-5, 2013 at NSF
- Advancement to Preliminary Design Review (PDR) contingent upon successful CDR and availability of funding
- Three vessels currently planned
- Actual number of vessels based on projected science utilization and availability of funding



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- Operator selection to take place once number of vessels is known - Solicitation in early CY 2017
- Open design refresh process through RCRV Science Oversight Committee (SOC) and OSU reports to UNOLS
- Regional representation on the SOC during design refresh
- MREFC Funding Request for FY17 in March 2015
- First RCRV operational in ~CY 2020





NSF Determinations Review – February 2013

Project Off Ramps (From the Solicitation):

- NSF determination not to make an initial Awardee selection
- Failure of the Awardee to satisfy CDR requirements and/or NSF disapproval of funding increment for PDR
- Funding increment for PDR not explicitly included in a budget request and therefore not appropriated by Congress
- Failure of the Awardee to satisfy PDR requirements and/or NSF disapproval for inclusion in future MREFC budget request
- Failure of the Awardee to satisfy FDR requirements, including selection of an acceptable shipyard for construction
- Insufficient Year 1 MREFC appropriations and/or NSF disapproval of the Awardee to obligate funds as part of FDR
- Insufficient out year appropriations to meet project objectives



NSF Determinations Review – February 2013

From the Solicitation:

- Number of hulls built based on:
 - Projected science utilization (as determined by NSF with UNOLS input) > linkages to Fleet "Right Sizing"
 - Availability of Funding
- OSU will operate the first RCRV if constructed:
 - Will operate in region based on science utilization/need
 - **■** Chance of remote operation increases with fewer vessels
 - Operator selection for <u>any</u> follow-on hulls determined after the number of vessels to be built is known (2017)



NSF Determinations Review – February 2013

Critical NSF Milestones:

- CDR in December 2013
- PDR in July/August 2014
- MREFC Budget Request for FY17 MREFC \$ in March 2015 (~2 year process)
- Begin construction of lead vessel in 2017
- **■** First vessel operational in ~2020

One month delay means a minimum of <u>1 year delay</u> in construction/delivery.



NSF Determinations Review – February 2013

NSF Design Refresh philosophy based on:

- Not starting from scratch > NAVSEA 155' design
- "Correcting" the problems:
 - Down-select panel concerns
 - **FIC Inputs**
 - NSF Determinations based on FIC inputs
 - Known successes and problems (Sikuliaq, Hugh R. Sharp, Discovery, James Cook, AGOR-23 etc.)
- Not re-visiting of the Regional Class SMR



NSF Determinations Review – February 2013

NSF Design Refresh philosophy based on:

- Focused input from the RCRV SOC on remaining issues
- Minimal design studies & spirals (hull)
- Material specification (like Sikuliaq)

Approach critical to meeting project schedule and FY 17 MREFC budget request