R/V Clifford A. Barnes Replacement

University of Washington Capt. Doug Russell – Manager of Marine Operations



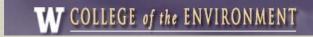


R/V Clifford A. Barnes (CAB)



- 45 year old former 65' USCG tug
- Limited scientific capability
- Limited berthing capacity





Process to Date

- CAB Replacement Committee established
 - Dr. William Wilcock Marine Geology & Geophysics
 - Dr. Rick Keil Chemical Oceanography
 - Dr. Julie Keister Biological Oceanography
 - Dr. Parker MacCready Physical Oceanography
 - Dr. Andrea Ogston Marine Geology & Geophysics
 - Ray McQuinn Master, R/V Clifford A. Barnes
- Stablished requirements for a replacement vessel thru meetings and survey of regular CAB users
 - Starting point UW APL's R/V Jack Robertson
- See Issued Conceptual Design contract to Jensen Maritime
- Conceptual design has been through 2 iterations incorporating committee feedback





CAB Replacement Conceptual

Design

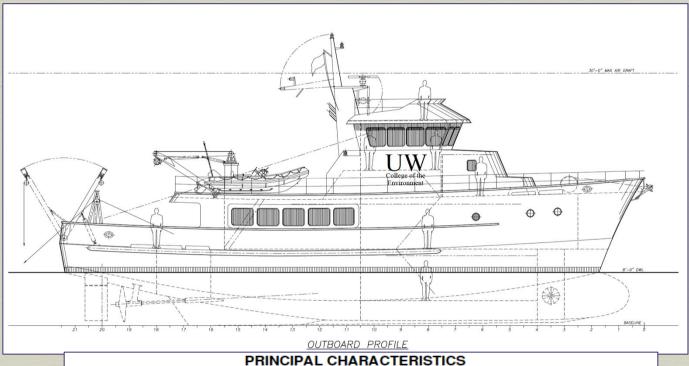








Outboard Profile

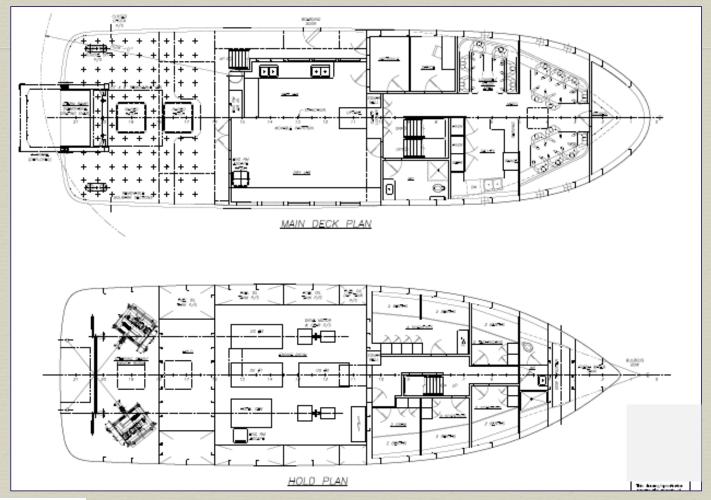


Designer Jensen Ma Owner Univers		Propulsion Diesel Electric, Twin Screw Propulsion Motors 2 x 325 kW (nom) Bow Thruster 1 x 125 kW (nom)
Length (overall)	86' - 0" (26.2 m)	Generators 4, 1200 kW Total
Beam	26' - 0" (7.92 m)	Propellers 64" (1.6 m), 4-blade
Depth	10' - 8" (3.25 m)	
Draft (Full Load)	9' - 0" (2.74 m)	Capacities:
Displacement (Full Load)	250 LT	Fuel TBD Gallons
		Water TBD Gallons
Speed, Full Load	12.0 knots	Berthing





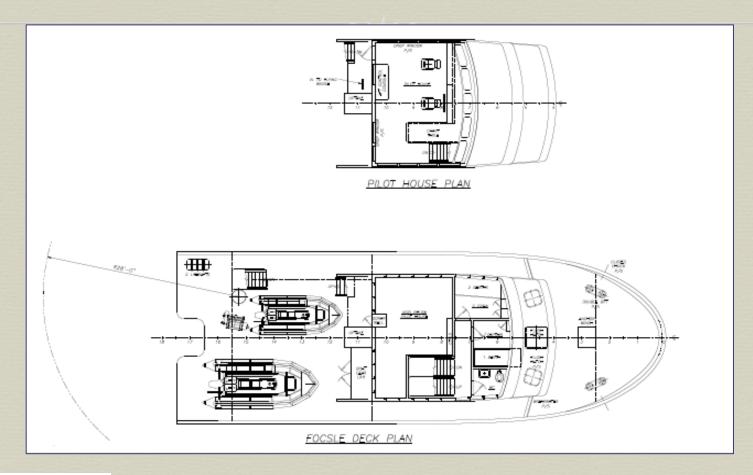
Main Deck & Hold Plan Arrangements







Pilot House & Foc'sle Deck Plans







Preliminary Cost Estimate

- Sestimated Cost Preliminary Rough Order of Magnitude
 - \$7.1M \$9.5M − incl.
 - Design Engineering
 - Shipyard Engineering
 - Construction Supervision
 - Delivery Costs
 - Sometruction: hull, machinery, & outfit
 - **9** 5% Contingency





Next Steps

- Survey potential customers to identify need / desire to use such a vessel with more capability, more capacity, more flexibility
- Determine the Day Rate
- Identify potential sources of funds





Fly By Video





Questions?



Capt. Doug Russell Manager of Marine Ops (206) 543-5062 dgruss@uw.edu







Preliminary ROM Cost Estimate

Preliminary Order of Magnitude Cost Estimate

Item	Costs			Notes
	Low	0000	High	274,375-14779
Hull - Structure and Outfit	\$ 4,500,000	\$	5,250,000	Includes outfit, installation of equipment, steel and piping
Machinery:				
Diesel generators	\$ 360,000	\$	440,000	2 x 450 kW, 1 x 350 kW, 1 x 250 kW - Caterpillar or equal
Deck Crane and A Frame	\$ 90,000	\$	135,000	HydroPro, high includes SST fitting and HPU unit. Hinged A-Frame - removeable
Winches	\$ 485,000	\$	485,000	Markey - 2 x Com10, 1 x Com4, electric drives with panels
DE Propulsion System	\$ 500,000	\$	900,000	Motors, inverters, switchboard and control systems - Note 1
Bow Thruster	\$ 50,000	\$	75,000	24", Electric Driven, nominally 100 BHP, 2 control stations
Transmission Gears	\$ 75,000	\$	85,000	Includes Gear, shafting, bearings and fixed pitch propellers - Note 1
HVAC	\$ 25,000	\$	65,000	Heating, fans and AC for accommodations
Pumps, Steering Systems	\$ 40,000	\$	60,000	Includes exhaust, Fuel and water pumps and pressure sets, steering system
Outfit: (not included in above)				
Pilot House Electronics	\$ 100,000	\$	300,000	Navigation and Electronics - radars, sonars, radios, internal communications
Laboratory Equipment	\$ 50,000	\$	150,000	Allowance for Chem hoods, sinks, refrigerators/freezers, scales
Oceanographic electronics	\$ 100,000	\$	300,000	Mission Specific - excludes winches above
Construction Support:				
Design Engineering	\$ 150,000	\$	300,000	Contract Design issued to yard for Contract bid-out
Shipyard Engineering	\$ 100,000	\$	300,000	Includes working drawings and lofting
Construction Supervision	\$ 125,000	\$	300,000	Low is local yard, support from the office, high is 1 person on site for 9 months
Delivery Costs	\$ 10,000	\$	75,000	low is local yard, high is from the Gulf Coast
Approximate Vessel Cost	\$ 6,760,000	\$	9,220,000	Excludes any state and local taxes, UW Facilities Supervision fees and UW
Recommend Contingency	\$ 338,000	\$	461,000	Development "taxes" 5%



