

Ocean Class AGOR Program Acquisition Status

Prepared by PEO Ships, PMS325Q For UNOLS Annual meeting 13 October 2009





Ocean Class AGOR Agenda

- History/Status of Acquisition Efforts
- History of Specification Development
- Acquisition Schedule
- ONR & UNOLS "At-Large" Representation
- Possible UNOLS Ocean Class Advisory Committee
- Proposed Operator Representation



Ocean Class AGOR History of Acquisition Efforts

- ACAT III Designation Letter
 - Signed 14 May 2008
- Acquisition Strategy Report (ASR)
 - Signed 24 Feb 2009
- Agreement with Commander, Operational Test & Evaluation Force
 - Letter signed 15 Dec 2008
- Industry Day
 - Conducted 03 Sep 2008
- Capabilities Development Document (CDD)
 - Signed in Mar 18 2009
- Source Selection Plan
 - Signed 27 Apr 2009



Ocean Class AGOR Status of Source Selection

- Phase I/II Solicitation
 - Released 24 Apr 2009
 - Proposals received 24 Jun 2009
 - Phase I: Preliminary/Contract Design
 - Contract awards ~ Dec 2009
 - Post award conferences ~ Jan 2010
 - First design reviews ~ Mar 2010
 - Phase II: Detail Design and Construction
 - Contract award ~ FY 2011, Q2
- Deliveries:
 - 1st ship FY 2014, Q2
 - 2nd ship FY 2014, Q4

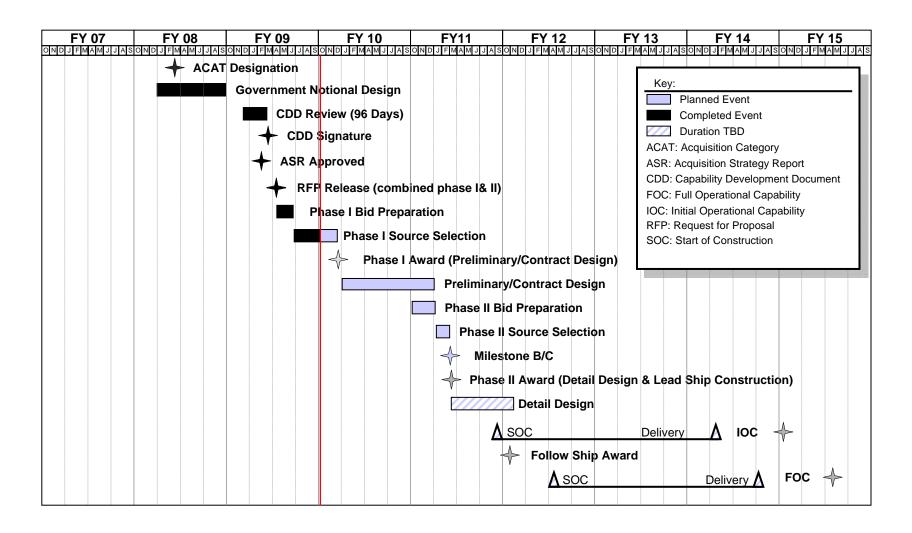


Ocean Class AGOR History of Specification Development

- Ocean Class Science Mission Requirements
 - Version 1.1, issued Aug 2007
- Attachment J-1, System Specification
 - Version 1.3, issued 14 Jan 2009
- Attachment J-6, Mission Equipment Specification
 - Version 1.3, issued 14 Jan 2009
- UNOLS Community Input
 - 06 Oct 2008: UNOLS review of System Specification
 - 15-16 Oct 2008: Phonecon reading session with UNOLS reviewers
 - 20-24 Oct 2008: Incorporation of UNOLS comments
- Ocean Class Science Mission Requirements
 - Forthcoming update



Ocean Class AGOR Schedule and Budget





Ocean Class AGOR ONR/UNOLS "At-Large" Representation

- ONR appointed Mike Prince as Research Facilities Assistant (ONR Code 321RF) as an IPA
 - Reports to Tim Schnoor at ONR and works with Chris MacDonald at PEO-Ships.
 - Contact info: jonathan.m.prince@navy.mil; office phone at CIRPAS/NPS 831-384-2776 ext 43; mobile phone 571-329-4761
 - Represent the interests of ONR and the broader UNOLS community during the Ocean Class AGOR design and construction process.
 - Coordinate with Operator representatives during design reviews and construction.
- Responsibilities to include:
 - Phase I: Preliminary/Contract Design
 - Attend design reviews to be held once every 3 months at each Contractor's facility (multiple designs)
 - Assist with review of data deliverables (drawings, plans, calculations)
 - Provide input on Science Mission Systems equipment selections and schedules for installation
 - Phase II: Detail Design and Construction
 - Attend design reviews to be held once every 2 months at construction facility
 - Assist with review of data deliverables (drawings, plans, calculations)



UNOLS Ocean Class Advisory Committee

- Navy plans to work with UNOLS on the possible formation of an advisory committee to serve as a resource for ONR, NAVSEA, the selected operators and the UNOLS Community.
- Selection of the advisory committee would take place after selection of operator institutions.
- Details of their involvement to be worked out.
- On FIC agenda for Wednesday/Thursday



Ocean Class AGOR **Proposed UNOLS** Operator Representation

- Navy also plans to include Phase I/II UNOLS Ocean Class AGOR Operator Representatives once Operators have been selected. (covered in RFP for Operators)
- Responsibilities to include:
 - Phase I: Preliminary/Contract Design
 - Once selected, attend design reviews to be held once every 3 months at each Contractor's facility (multiple designs)
 - Assist with review of data deliverables (drawings, plans, calculations)
 - Provide input on Science Mission Systems equipment selections and schedules for installation
 - Phase II: Detail Design and Construction
 - Represent UNOLS and home institution with on-site Government team at construction facility during construction of vessels
 - Attend design reviews to be held once every 2 months at construction facility
 - Assist with review of data deliverables (drawings, plans, calculations)
 - Assist with review of vendor recommended spares listings and commercial off-the-shelf technical manuals
 - Assist with receipt, inspection, and verification of load-out of spares and equipment
 - Collaborate with Government team to develop Post Delivery Schedule, including Mission Trials



Ocean Class AGOR Q&A

• Questions?