

U.S. Department of
Homeland Security
**United States
Coast Guard**



AICC Meeting

USCG HQ Update

27 Nov 07

Mr. Rajiv Khandpur

Chief, Marine Transportation System Division (CG-5412)



Background

- 1999 NSF/USCG developed polar icebreaker MOA
 - “recurring incremental cost” reimbursement methodology
 - required by the 1984 Arctic Research & Policy Act and 1985 Polar Icebreaker Users’ Council Memo
- OSTP/OMB shifted Budget to NSF in FY06 to address increasing polar icebreaker costs
 - aging polar icebreakers
 - extreme McMurdo Sound ice conditions due to presence of icebergs
 - reductions of the USCG polar icebreaker budget by \$5 million recurring
- NSF and USCG signed a new MOA in August 2005



Homeland
Security

Current State MOA

- NSF identifies icebreaker mission needs to USCG by 1 June of each year for following FY
- USCG submits Program Plan to NSF on or before 1 July of each year.
- After negotiations Program Plan is approved by start of FY (Sept 30)

Note: In 2007 NSF hired Jamestown Marine Services (JMS) to provide independent review of polar icebreaker maintenance requirements and operations. Report due shortly.



Homeland
Security

Challenges

- USCG is operating ships for which it does not have full management control.
- NSF has fiscal control for a program it lacks statutory authority for and is not mandated to support USCG Title 10 or Title 14 responsibilities.
- Current budget arrangement is a significant administrative burden, particularly for maintenance managers.



Homeland
Security

Potential return of BA

- CG and NSF working with OMB to facilitate
- Management responsibility will be clearly aligned with management accountability.
- USCG ability to optimize resources to provide for all national missions including science and USCG Title 10 and Title 14 responsibilities.
- Return of BA would require new MOA - currently working on cost reimbursement options - agreement must ensure no gap between appropriated funds and overall costs.



Homeland
Security

Proposal to NSF for FY08

- IF PSEA does not deploy to DF08, use those funds for 90-day deployment in Arctic to highlight national capabilities and conduct Science of Opportunity
- Notional deployment
 - Transit to the OPAREA through the Bering to the Chukchi Sea into the ice - 12 days
 - Transit through the ice for training - 6 days
 - Transit South down the Eastern Beaufort Sea - 7 Days
 - Work within the Northern territorial waters of the US and Canada - 45 days
 - Return patrol to Seattle along the Alaskan Coastline - 20 days
- Seismic or other science related work



Homeland
Security