

Ocean AGOR Project Status

- \$185M total budgeted for two ships, in FY11 and FY12
- Currently finalizing documents necessary to initiate program in FY08
- Notional Acquisition Plan:
 - FY08: preliminary work to validate cost estimates; contract preparation
 - FY09: Award Phase I design contract
 - FY11: Award Phase II detail design & construction contract (first ship)
 - FY12: Award second ship construction contract
 - FY14: Deliver both ships

