





#### From Proposed FY08 Budget

#### Concept/ **Operations &** Development Implementation Maintenance Totals Grand R&RA MREFC R&RA R&RA MREFC R&RA MREFC MREFC Total FY 2004 & Earlier \$35.72 \$35.72 35.72 -\$3.20 FY 2005 3.20 \$3.20 -FY 2006 4.15 \$4.15 \$4.15 -FY 2007 Request 8.30 5.12 \$8.30 \$5.12 \$13.42 30.99 \$15.10 \$46.09 FY 2008 Request 9.00 6.10 \$30.99 80.00 10.20 \$10.20 \$80.00 \$90.20 FY 2009 Estimate \$90.00 \$105.20 15.20 FY 2010 Estimate 90.00 \$15.20 FY 2011 Estimate 95.00 29.30 \$29.30 \$95.00 \$124.30 FY 2012 Estimate 46.40 30.00 \$46.40 \$30.00 \$76.40 FY 2013 Estimate \$50.00 50.00 \$50.00 -FY 2014 Estimate 53.00 \$53.00 \$53.00 -\$60.37 \$210.20 Subtotal, R&RA \$270.57 Subtotal, MREFC \$331.11 \$331.11 Total, Each Stage \$60.37 \$331.11 \$210.20 \$601.68

**OOI Funding Profile** 

(Obligated Dollars and Estimates in Millions)

NOTE: A steady state of about \$50.0 million in operations support is expected to occur in or about FY 2013. The expected operational lifespan of this project is 30 years, beginning in FY 2011. Operations estimates for FY 2008 and beyond are developed strictly for planning purposes and are based on current cost profiles. They will be updated as new information becomes available.











Regional



Cyberinfrastructure





Capital and Operations & Maintenance Costs by Component (as spent dollars)

<u>Component</u>	<b>Construction/Installation</b>	<u>O&amp;M</u>			
Coastal	\$60 M	\$18.4 M			
RCO	\$147.5 M	\$22 M			
Global	\$45.8 M	\$14.6 M			
Cyberinfrastructure	\$30 M	\$2.5 M			



The Regional Cabled Observatory

Unprecedented power and bandwidth
 Two-way communication
 Near-real time data return
 Water column measurements
 Seafloor: plate-scale experiment

 <u>Risk reduction activities</u>
 ✤ MARS test-bed commissioning Sept. 2007

 Neptune Canada (Stage 1)
 >\$80M, installation 2007/2008
 > VENUS (\$10M) test-bed deployed 2006



🔀 Water column moorings

### **Global Scale Observatories**

Acoustic or EOM moorings, gliders, and core sensors



#### **Pacific Northwest Endurance Array**

Endurance Array designed for high-power, high-bandwidth observation & interpretation of long-term interannual variability

Cabled mooring line off Newport, Oregon Uncabled line off Greys Harbor, Washington



Highly capable moorings with sensors at 25 m (inner shelf)
120 m (mid shelf)
500 m (upper slope)

 Less capable moorings with sensors at 50 and 150 m

8 Gliders with core sensors

Cable will support high power and bandwidth chemical & biological sensors
Potential capitalization on mobility of uncabled moorings Coastal Pioneer Array: Shelfbreak Front Experiment Moveable Pioneer Array designed for adaptive sampling of mesoscale variability, processes, and fluxes



#### Mid-Atlantic Bight site:

• Analog to other broad shelf-slope coastal systems with an energetic western boundary current worldwide

 Provides comparison with Pacific NW coastal system

• Air-sea, benthic-pelagic, and shelfocean fluxes

Cross-front exchange of nutrients
& carbon

- High biological productivity
- Variability at ~10 km
- Potential for early success

# **Details of Pioneer Array**



- Autonomous, adaptive, synoptic sampling with high payload at scales up to tens of km by AUVs with docking stations
- Temporal context from profiling moorings
- Sampling of far-field variability with gliders
- Real-time communications & wind/solar power

#### Status of OOI Planning

- ✓ Successfully completed Conceptual Design Review, August 2006
- ✓ Preparation for Preliminary Design Review on track (see schedule)
  - Revised Conceptual Designs (to be completed February 2007)
    - Maintained Coastal, Regional, and Global components
      Serves broad number of science & engineering disciplines
      Retained transformative elements
      - Plate-scale cabled observatory
      - Endurance and Pioneer Arrays
      - High-latitude moored buoys
      - Cyberinfrastructure that provides real-time data and two-way communication for interactive instrument control



#### Status of OOI Planning (cont.)

 Hiring of Implementing Organizations on track RCO IO in final review stage av Cyberinfrastructure IO under review av Coastal/Global IO av

award February 2007 award April 2007 award August 2007

SRI hired for programmatic NEPA environmental assessment

 Implementation of Earned Value Management System and Master Scheduler on track

#### Other Supporting Activities (risk reduction)

MARS cabled test bed to be commissioned September 2007 NEPTUNE Canada cable (Stage I) to be deployed 2008; >\$80M investment & MOU Venus cabled test-bed commissioned 2006 (\$10M)

#### FY07 Schedule

Task/ Milestone	2006						2007													2008		
	J	A	s	0	М	D	J	F	м	A	м	J	J	A	S	0	Ν	D	J	F	м	A
RFP for Implement Org																						
RCO Award																						
CI Award																						
Global Award																						
Coastal Award																						
Reviews																						
Blue Ribbon Review																						
Conceptual Design Rev.																						
Review of revised CND																						
Construction Proposal																						
Submission															1 Oct							
Mail Review																						
Preliminary Design Review	v																4-6 De	с.				
Analysis																						
NSB Approval																						
Preparation of Package																						
DRB Review																						
NSB Meeting																						
Award																						



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# **Spar Buoy**





# **Extendable Draft (Spar) Platform**

- The EDP is self-installing without upending or offshore lifts
- All equipment and systems may be precommissioned
- EDP can be towed using UNOLS vessels (?)
- Technip offering to fund design and sponsor industry group to fund fabrication of first buoy





## **Details of Pioneer Array**



• 4 Buoys with communications and wind/solar power

•EOM cable to fixed sensors or AUV docking station at sea floor

• Subsurface profiling mooring with battery power and acoustic communications