Status of NSF Fleet Renewal and Other Activities



DESSC May 24-25, 2006

Administrative Changes

New Additions:

Division Director:

Dr. Julie Morris

Environmental Officer

William Lang, Program Director Marine Geology and Geophysics Program

Howard Spero, Associate Program Director

Biological Oceanography Program

Mary-Elena Carr, Associate Program Director

Physical Oceanography Program

Elise Ralph, Associate Program Director

Sea Grant Fellow

➢ Li Zhang

Retirements:

• MGS Section Head: Dr. Bruce Malfait





Dr. Julie Morris



Dr. Bruce Malfait

Projected Timeline for Construction and Funding

						Pro	oject	Cons	struc	tion									
Project	Estimated Project Cost	2004	FY :	2005	FY 2	2006	FY 2	007	FY 2	008	FY 2	009	FY 20)10	FY 1	011	FY 2	012	FY2013
ARRV (MREFC)	\$98M																		
RCRVs Ship I	\$91M																		
Ship II Ship II																			
R/V Langseth	\$19M																		
HOV	\$21M																		

Status of NSF Fleet Renewal Activities

	MARCH 2004	MAY 2006
ARRV	Approved MREFC funding in a future NSF budget.	DEC 2004, design completed. Funds requested, FY 2007 Budget. JUL 2006 Operator solicitation.
RCRV		AUG 2004, NSF signed MOA with NAVSEA. APR 2006, two design competition contracts selected. SEP 2006 Operator solicitation
LANGSETH	Proposal submitted to acquire a 3-D seismic industry vessel.	R/V <i>Ewing</i> retired. R/V <i>Langseth</i> acquired and in shipyard for modifications.
HOV	Proposal submitted to design and build a replacement for the DSV <i>Alvin</i> .	Project in 3rd Year of a 6 year design and build process.

Alaska Region Research Vessel (ARRV)





Timeline for ARRV Acquisition

JUL 2006 - Competitive solicitation to be issued for Cooperative Agreement for construction and operation

SEP – NOV 2006 - Proposals reviewed

JAN 2007

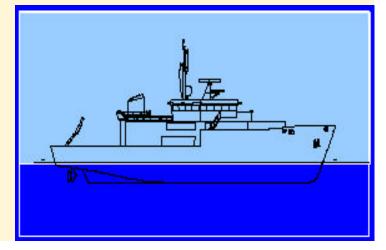
 NSB approval sought to award Cooperative Agreement for construction (\$98M) and operation of ARRV

Regional Class Research Vessels (RCRV)

- Early FY 2007: Board Approval will be sought for expenditure of R&RA funds not to exceed \$15 million in any one year over six years.
- Ship Acquisition and Operator Selection Timeline: *Phase I:*
 - October 2005 NSF/NAVSEA signed Acquisition Strategy MOA
 - April 2006 Two design teams selected:
 - Nichols Brothers' Boat Builders/Glosten & Associates
 - Dakota Creek Industries, Inc./Guido Perla & Associates
 - Fall 2006 NSF issues solicitation for Operator of first ship
 - Spring 2007 NSF selects Ship Operator

Phase II:

- May 2007 Select winning design/contract
- June 2007 2013: Consecutive 3-ship construction/outfitting



R/V LANGSETH

- Seismic vessel purchased August 2004 (\$6.2M), renamed the R/V MARCUS LANGSETH
- R/V MAURICE EWING sold September 2005 (\$5.5M)
- Conversion Oversight Committee active in modification designs
- UNOLS Science Oversight Committee formed
- Vessel currently in shipyard for modifications
- Seismic science equipment purchased (\$6.0M)
- Vessel anticipated to be in service late 2006
- Budget:
 - FY2004 \$6.2M
 - FY2005 \$8.0M
 - FY2006 @\$2.0M (Final Payment)

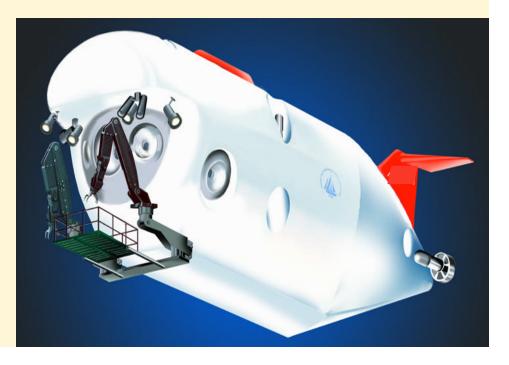




HOV Replacement

Phased Development Approach

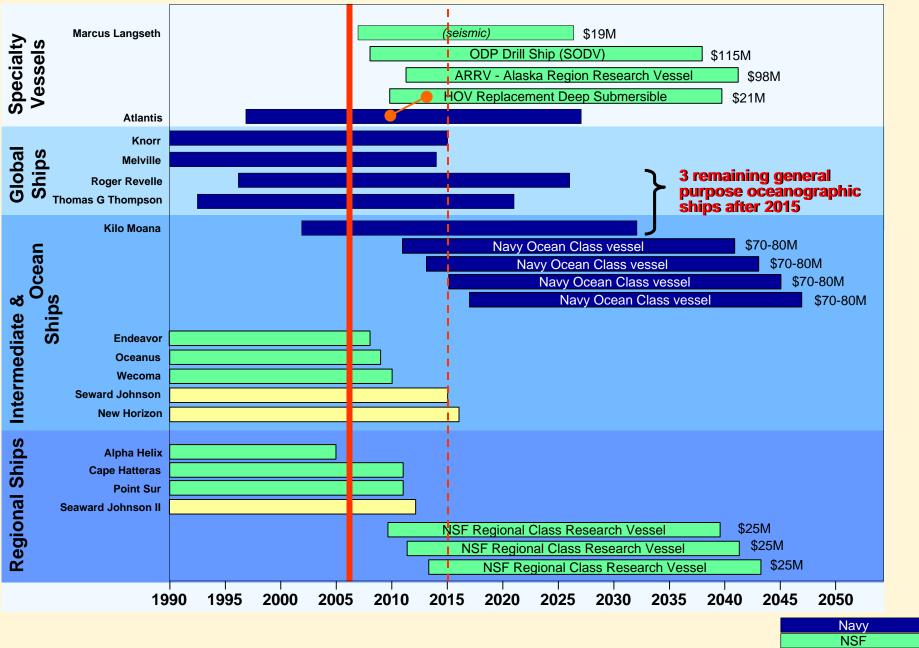
- *Phase I* (in progress):
 - Oversight Committee established and active in design process
 - Contract finalized (October 2005) between WHOI and Southwest Research Institute (SwRI) for the design of the *personnel sphere*
 - Solicitation for vehicle released
- Phase II
 (dependent on Successful Phase I):
 Vehicle construction to be completed by 2009



Other Activities

- UNOLS Office New 3-Year Cooperative
 Agreement
- UNOLS Wire Pool (WHOI Award)
 - Testing
 - Inventory of Issues
- Load Handling System
- NSF Ship Inspections
 - Contract Awarded
 - Inspections to start in June
 - Web-based Ship Condition Form
- SSSE Group Purchases

FOFC Fleet Renewal Plan



Institutional