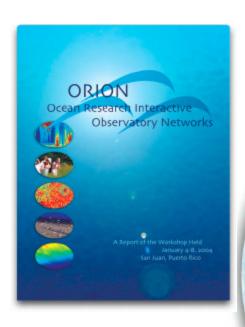
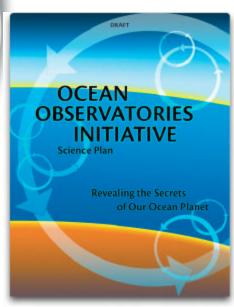
OOI/ORION - Update











OOI Funding Profile

(Dollars in Millions)

	Concept/ Development		Implementation		Operations & Maintenance				
							Totals		Grand
	R&RA	MREFC	R&RA	MREFC	R&RA	MREFC	R&RA	MREFC	Total
FY 2003 & Earlier	15.50						\$15.50	\$0.00	15.50
FY 2004	3.00						\$3.00	\$0.00	3.00
FY 2005 Current Plan	4.00						\$4.00	\$0.00	4.00
FY 2006 Request	4.00						\$4.00	\$0.00	4.00
FY 2007 Estimate	4.00			13.50	3.00		\$7.00	\$13.50	20.50
FY 2008 Estimate				42.00	7.00		\$7.00	\$42.00	49.00
FY 2009 Estimate				65.50	12.00		\$12.00	\$65.50	77.50
FY 2010 Estimate				66.90	20.00		\$20.00	\$66.90	86.90
FY 2011 Estimate				46.20	30.00		\$30.00	\$46.20	76.20
FY 2012 Estimate				35.00	50.00		\$50.00	\$35.00	85.00
FY 2013 Estimate					50.00		\$50.00	\$0.00	50.00
Subtotal, R&RA	\$30.50		\$0.00		\$172.00		\$202.50		
Subtotal, MREFC		\$0.00		\$269.10		\$0.00		\$269.10	
Total, Each Stage		\$30.50		\$269.10		\$172.00			\$471.60

NOTE: A steady state of about \$50.0 million in operations support is expected to occur in or about FY 2012. The expected operational lifespan of this project is 30 years, beginning in FY 2011. Operations estimates for FY 2008 and beyond are developed strictly for planning purposes and are based on current cost profiles. They will be updated as new information becomes available.



OOI/ORION Activities

- Staffing the Project Office and establishment of Implementing Organizations (IOs),
- Establishing advisory committees to facilitate communications with the community, and
- Engaging the community in the observatory network design to insure that observatory research opportunities are maximized (RFA and D&I Workshop).

ORION Project Office

- Rick Jahnke acting ORION Program Director;
 JOI in final stages of hiring a permanent, full-time ORION Program Director who will start in 2006,
- Stu Williams hired in Fall 2005 as OOI Project Manager
- Peter Milne; Emily Griffin additional staff in ORION Office
- Sharing staff with JOI/IODP to provide expertise in Project Management Control Systems/Earned Value Management and Cyberinfrastructure

Implementing Organizations

In 2006 the ORION Program Office will be soliciting proposals for Implementing Organizations (IOs) for management of the procurement and installation of observatory networks for the NSF-funded Ocean Observatories Initiative leading to the operation of these facilities for the ORION Program.

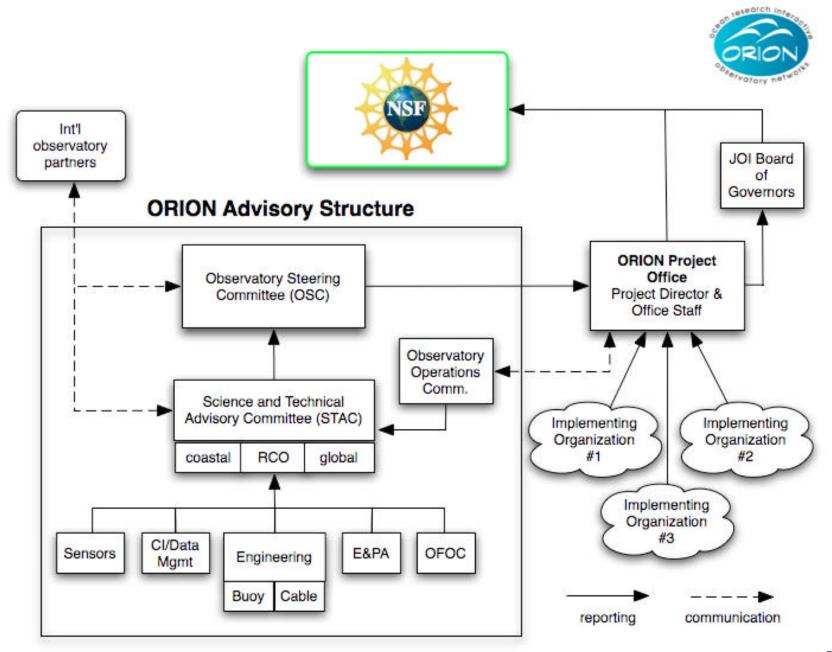
An IO may consist of an academic institution, a consortia of academic institutions or an academic-industry partnership

Separate IOs may be chosen for the coastal, RCO and global components of the OOI, as well as cyberinfrastructure



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ORION Advisory Committees

- Observatory Steering Committee Chair, R. Detrick (WHOI)
- Science and Technical Advisory Committee -Chair, D. Luther (Hawaii)
- Engineering Committee Chair, K. Raybould (MBARI)
- Cyberinfrastructure Committee Chair, L. Mayer (New Hampshire)
- Sensors Committee Chair, K. Daly (South Florida)
- Education & Public Awareness Committee Chair,
 G. Matsumoto (MBARI)



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Request for Assistance (RFA) Response

Total number of investigators involved = 550

130 Academic Instit., Gov. Labs, and Companies

33 states, 4 Canadian Provinces, Japan, and France

Total Proposals = 48

26 Coastal, 15 Regional, 7 global

WORKSHOP ANNOUNCEMENT

Ocean Research Interactive Observatory Networks (ORION) Design & Implementation Workshop



ORION-D&I Workshop Salt Lake City, Utah 27-30 March 2006 Marriott Downtown

Mark Your Calendar!

Visit the ORION website, express your interest and sign up for updates ORION website: www.orionprogram.org Email: oriondi@joiscience.org

The centerpiece of ORION is the Ocean Observatories Initiative (OOI), an ambitious plan to develop and deploy \$269M in observing infrastructure for research purposes.

In the coming months, the ORION engineering team and advisory committees will develop a preliminary design of the OOI infrastructure based on NSF-facilitated panel evaluation of the recently submitted Request for Assistance (RFA) proposals, as well as previous workshop and planning documents. This preliminary design will be presented to the research community at the ORION-D&I workshop (27-30 March 2006) where participants will have the opportunity to provide comments and feedback.

The results of the ORION-D&I workshop will enable the engineering team to revise and refine the observatory design. In addition, the workshop will provide an opportunity for collaborative groups to begin developing integrated research projects. We strongly encourage participation in implementing this community facility.

Organizing Committee

Kendra Duly (chair), University of South Florida
Mark Moline (co-chair), Cal Poly
Keith Raybould (co-chair), Monterey Bay Aquarium Research Institute
Bob Detrick, Woods Hole Oceanographic Institution
Rick Jahnke, Skidaway Institute of Oceanography
Doug Luther, University of Hawaii
George Matsumoto, Monterey Bay Aquarium Research Institute
Larry Mayer, University of New Hampshire

OOI/ORION Milestones



- Jan. 06 RFP for RCO and CI IOs
- Feb. 06 draft OOI implementation plan completed
- Mar. 06 ORION Design & Implementation Workshop
- Jun. 06 RFP for Global and Coastal IOs
- Summer 07 RCO Phase 1 (NEPTUNE-Canada) installed
- May-Sept. 07 OOI construction proposal prepared and approved by NSB
- Fall 07 Construction phase of OOI begins; lasts through 2012

http://www.orionprogram.org/



