Office of Marine & Aviation Operations (OMAO)









RDML Anita L. Lopez

Deputy Director for Operations, OMAO



Agenda

- NOAA Fleet Highlights
- NOAA FY15 Fleet Allocation Plan
- NOAA UNOLS Partnership
- **Future Initiatives**















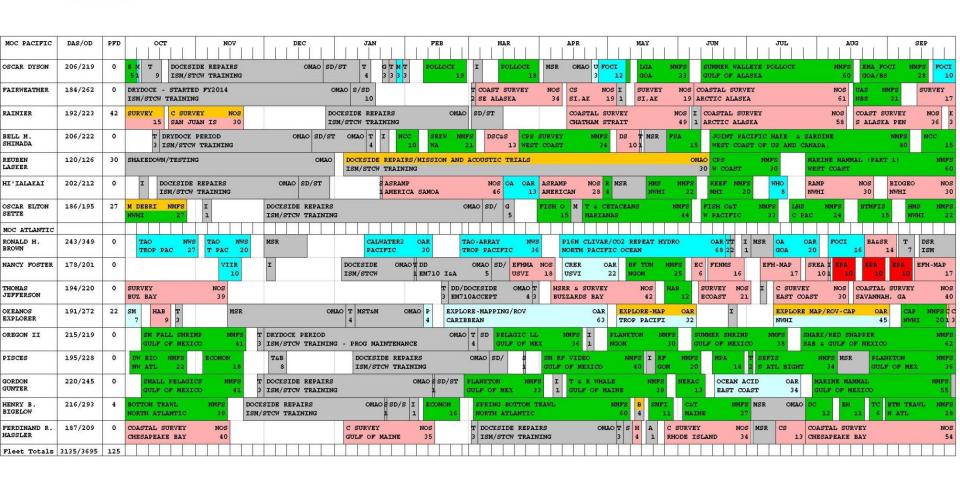
NOAA Highlights

- OMAO Budget to support NOAA requirements remains stable
- New Director, Marine Operations CAPT Bridgeman
- New Program, Planning and Services Division
- Maturity of Safety Management System
- NOAA/USCG Fleet Plan signed
- NOAA Prioritization, Allocation and Scheduling System (PASS) becoming an effective maritime scheduling asset
- Upgrades to Mission Equipment
- Greening the Fleet
- Annual ECO and Survey Tech Training continues





FY2015 Omnibus Fleet Allocation Plan







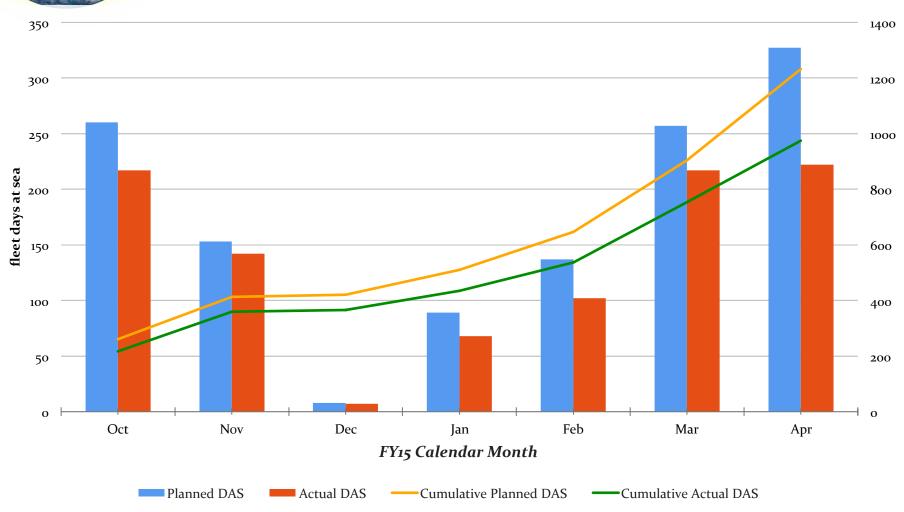
FY2015 Fleet Allocation Plan

- 3,135 Days at Sea / 3,695 Operating Days
- Okeanos Explorer Deploying to the Pacific Ocean May 2015, Central and Western Pacific Exploration
- Ronald H. Brown P16N Clivar ongoing and 3 TAO Cruises
- Fairweather and Rainier Hydrographic Survey of the Arctic
- NOAA Fisheries (stock assessments and protected species) surveys 1508 DAS
- 30 DAS for EPA Ocean Dumping Site Surveys on Nancy Foster to increase utilization
- Charters OMAO funding \$3.6M to meet OAR mission requirements and \$1.5M to meet NWS/TAO mission requirements





FY15 Omnnibus FAP Planned vs Actual DAS







Execution Challenges

- Wage Mariner Staffing Retaining Qualified Engineers
 - ABC and Blue/Gold Pilot Programs
 - Day Working Pay implemented for all ships
 - 60/60 and 90/90 rotations for Relief Pool

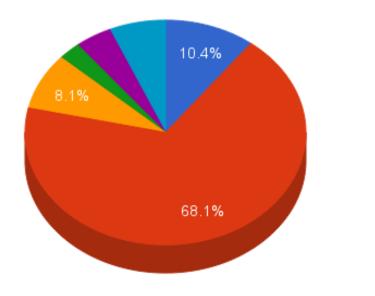
 Downtime due to unscheduled maintenance – Progressive Maintenance Plan

FSV Reuben Lasker harmonics issue – delayed operations



FY2015 YTD Variance for Lost DAS

Year to Date Variance



- Staffing
- Mechanical (ship or Mission systems)
- Weather
- Logistics, Safety, Documentation
- Admin/Acquisitions
- Other explanations





NOAA – UNOLS **Partnership**

- Wire/Winch/Van Pool
- NOAA Engineer (RL CME) sailed on UNOLS vessel to meet **USCG** licensing requirements
- **UNOLS Ships utilizing NOAA Piers**
- INMARTECH November 2014
- RVOC April 2015
- **IWG-FI**
- Collaborative Projects

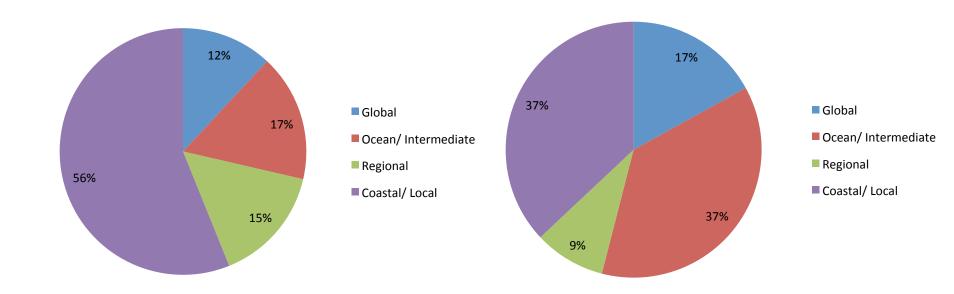




UNOLS – NOAA Funded Days at Sea

CY2014 NOAA Funded/ **UNOLS Charters**

CY2015 NOAA Funded/ **UNOLS Charters**





Future Initiatives

- Fleet Composition Plan 2012 2027 under review
- IAA With NAVSEA to support design of NOAA OSV (AGOR)
- Fleet Information System
 - Generation of Requirements complete
 - Focusing on Staffing Module First
 - COTS products likely to provide the lowest risk/best value
- 100% Utilization of fleet by FY2017





Questions?

LCDR Tracy Miller is our NOAA/UNOLS POC: 301-713-7661









Back-up



Ocean Survey Vessel (OSV)

- OSV Will be a two vessel ocean class of vessels identified as necessary to replace and enhance NOAA fleet capability
- Design leverages the U.S. Navy's Auxiliary General Purpose
 Oceanographic Research (AGOR) vessel requirements
 - AGOR 27 and 28 under construction by Dakota Creek Industries (Anacortes, WA) for use by WHOI & Scripps
 - Provides 90% design solution
 - Reduces costs and accelerates the acquisition timelines
 - Interagency Agreement signed with the Navy in May 2014





OSV Current Status

- NOAA OSV Integrated Product Team (IPT) intimately involved
 - Top Level Requirements (TLR) completed by NOAA IPT and signed by OMAO in Sep 2014
 - Currently engaged in review of OSV system specifications
- FY16 budget includes funding for first vessel
- **Timelines**

0	Issue RFP	Late Q3/Q4 FY15
0	Preliminary Contract Design Award	FY16
0	Down Selection and award option for lead ship	FY17

Start lead ship construction **FY18**

Deliver **FY20**

